

Bureau of Development Services
October 15, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
September 2012	686	\$ 55,473,092
September 2013	797	\$ 73,034,261
September 2014	979	\$ 194,102,536
September 2015	1,013	\$ 289,948,439
Percentage Change Sep 2015 to Sep 2014	3%	49%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
September 2012	649	\$ 68,332,921
September 2013	794	\$ 86,470,035
September 2014	937	\$ 117,782,894
September 2015	1,013	\$ 195,141,222
Percentage Change Sep 2015 to Sep 2014	8%	66%

Table 3. Inspections	Residential	Commercial
September 2012	7,304	3,500
September 2013	8,574	4,000
September 2014	8,035	4,253
September 2015	9,739	5,008
Percentage Change Sep 2015 to Sep 2014	21%	18%

Table 4. Land Use	Cases Received	Final Plats Received
September 2012	38	2
September 2013	42	4
September 2014	69	6
September 2015	70	2
Percentage Change Sep 2015 to Sep 2014	1%	-67%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
September 2012	5	28
September 2013	2	27
September 2014	8	52
September 2015	7	42
Percentage Change Sep 2015 to Sep 2014	-13%	-19%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
September 2012	201	(HS-146, NU/DV-326) 472
September 2013	327	(HS-183, NU/DV-443) 626
September 2014	146	(HS-160, NU/DV-388) 548
September 2015	138	(HS-164, NU/DV-361) 525
Percentage Change Sep 2015 to Sep 2014	-5%	-4%

Table 7. Number of Employees	# of Employees
September 2012	190
September 2013	213
September 2014	254
September 2015	298
Percentage Change Sep 2015 to Sep 2014	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
October 15, 2015
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2012-13 Through September 30, 2012	2,275	\$ 284,588,261
FY 2013-14 Through September 30, 2013	2,705	\$ 327,621,910
FY 2014-15 Through September 30, 2014	2,756	\$ 420,459,971
FY 2015-16 Through September 30, 2015	3,063	\$ 542,276,016
Percentage Change FY15-16 to FY14-15	11%	29%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2012-13 Through September 30, 2012	2,116	\$ 216,965,701
FY 2013-14 Through September 30, 2013	2,556	\$ 240,306,017
FY 2014-15 Through September 30, 2014	2,752	\$ 327,997,408
FY 2015-16 Through September 30, 2015	3,014	\$ 467,555,308
Percentage Change FY15-16 to FY14-15	10%	43%

Table 3. Inspections	Residential	Commercial
FY 2012-13 Through September 30, 2012	22,176	10,854
FY 2013-14 Through September 30, 2013	25,699	12,633
FY 2014-15 Through September 30, 2014	23,292	13,005
FY 2015-16 Through September 30, 2015	29,489	14,546
Percentage Change FY15-16 to FY14-15	27%	12%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2012-13 Through September 30, 2012	129	10
FY 2013-14 Through September 30, 2013	146	23
FY 2014-15 Through September 30, 2014	188	25
FY 2015-16 Through September 30, 2015	204	13
Percentage Change FY15-16 to FY14-15	9%	-48%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2012-13 Through September 30, 2012	12	91
FY 2013-14 Through September 30, 2013	20	96
FY 2014-15 Through September 30, 2014	17	158
FY 2015-16 Through September 30, 2015	13	147
Percentage Change FY15-16 to FY14-15	-24%	-7%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2012-13 Through September 30, 2012	702	(HS-431, NU/DV-1,448)
FY 2013-14 Through September 30, 2013	959	(HS-485, NU/DV-1,592)
FY 2014-15 Through September 30, 2014	470	(HS-558, NU/DV-1,495)
FY 2015-16 Through September 30, 2015	456	(HS-499, NU/DV-1,278)
Percentage Change FY15-16 to FY14-15	-3%	-13%

Table 7. Number of Employees	# of Employees
FY 2012-13 as of September 2012	190
FY 2013-14 as of September 2013	213
FY 2014-15 as of September 2014	254
FY 2015-16 as of September 2015	298
Percentage Change FY15-16 to FY14-15	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle