



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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Budget Advisory Committee Roles & Schedule (FY 2016-17)

October 29, 2015

City bureau Budget Advisory Committees (BACs) are bodies that foster a high level of understanding about a given bureau's programs and services and then actively discuss and advise bureau budget decisions. Participation in BACs is one of the most effective venues for the community and stakeholders to provide input throughout the City budget process.

Bureau of Development Services (BDS) BAC Role

- Recommend policy direction for BDS and the City;
- Contribute to the creation of a BDS budget that is responsive to customer, stakeholder, and community needs;
- Increase transparency and customer, stakeholder, and community access to BDS's budget process.

BDS BAC Schedule

October 29, 2015

Agenda Items

- Welcome / Introductions
- Commissioner Saltzman
- Bureau Overview
- Budget Process
- BDS Finances & Financial Planning

November 19, 2015

Potential Agenda Items

- Mayor's Budget Goals
- Citywide Budget Update
- Economic Outlook
- Preliminary Financial Plan
- Budget Input from other groups
- Equity Budget Tool

December 17, 2015

Potential Agenda Items

- Citywide Budget Update
- Revised Financial Plan
- Budget Input from other groups
- Preliminary Budget Proposals

January 17, 2016

Agenda Items

- Budget Input from other groups
- Programmatic Growth Rates
- Financial Plan (updated)
- Preliminary Budget Request
- Budget Adoption Schedule
- BAC Report

January 26, 2016

Agenda Items

- Final Budget Proposal
- Final Financial Plan