



BDS FY 2016-17 Budget Preparation Update

November 19, 2015

BDS Budget Goals

- Ensure appropriate staffing levels
- Improve access to services & programs
- Workforce development and training
- Ensure General Fund support for local code enforcement programs
- Review permit fees and financial reserve goals
- Equity – internal and external service delivery
- Leverage advanced technology

Budget Meetings

BDS receives input into its budget process from several sources, including:

- The DRAC
- BDS Labor Management Committee (LMC)
- BDS employees
- BDS Budget Advisory Committee (BAC)
- BDS Financial Advisory Committee

BDS managers and budget staff will be meeting with these groups over the next several weeks as the bureau plans its FY 2016-17 budget request, as shown below.

DRAC Meetings

November 19th
 December 17th

Finance Committee Meetings

December 1st
 January TBD

BAC Meetings

October 29th
 November 19th
 December 17th
 January 7th
 January 26th

LMC Meetings

November 4th
 December 2nd
 January 6th

Employee Meetings

December 8th
 December 10th
 January 12th
 January 14th

Budget & 5-Year Financial Plan Submission Date: Monday, February 1st, 2016

Bureau of Development Services
FY 2016-17 Budget Advisory Committee (BAC) Roster
 Updated 10/21/15

Name	Representing	Organization
Andre Baugh	Community	Group AGB, Ltd.
Paul Grove	Residential Construction	Home Builders Association
Barrett Karnes	Community	REACH CDC
Maryhelen Kincaid	Development Review Advisory Committee (DRAC)	Citywide Land Use Interests
Kirk Olsen	Development Review Advisory Committee (DRAC)	Trammell Crow Co.
Cristina Palacios	Community	Community Alliance of Tenants
Susan Steward	Industry	Building Owners & Managers' Association
Steve White	Community	Oregon Public Health Institute
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Shawn Burgett	BDS Land Use Services	BDS
Mike Liefeld	BDS Enforcement	BDS
Kathy Saunders	BDS Permitting Services	BDS
Paul Scarlett	BDS Management	BDS
David Tebeau	BDS Inspections FPP / FIR	BDS
Rachel Whiteside	BDS Labor Management Committee / Information Technology Advancement Project	BDS