



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda

Thursday, December 17, 2015

12:00 noon - 1:30 pm

1900 SW Fourth Ave., 5th floor, Room 5A

1. 12:00 p.m.	Welcome <ul style="list-style-type: none">Approve 11/19/15 Meeting Minutes	Deborah Sievert Morris, BDS
2. 12:05 p.m.	Update on Mayor's Budget Goals	Doug Le, City Budget Office
3. 12:15 p.m.	Commissioner Saltzman's Budget Goals	Matt Grumm, Comm. Saltzman's Office
4. 12:25 p.m.	Preliminary Budget Input	Paul Scarlett Elshad Hajiyev Mark Feters
5. 12:35 p.m.	Service Levels / Staffing / Performance	Paul Scarlett Elshad Hajiyev BDS Division Managers
6. 1:00 p.m.	Discussion	Committee
7. 1:20 p.m.	BAC Report	Mark Feters, BDS
8. 1:25 p.m.	Recap	Deborah Sievert Morris, BDS

Handouts:

1. 11/19/15 BAC Meeting Notes
2. Mayor Hales' Budget Direction
3. Commissioner Saltzman's Budget Goals
4. BDS Budget Input Summary
5. Workload Parameters
6. Non-Cumulative Cost Recovery Report

The next BAC meeting will be held on Thursday, January 7, 2016.

Bureau of Development Services

FY 2016-17 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Andre Baugh	Community	Group AGB, Ltd.
Paul Grove	Residential Construction	Home Builders Association
Barrett Karnes	Community	REACH CDC
Maryhelen Kincaid	Development Review Advisory Committee (DRAC)	DRAC / East Columbia Neighborhood Association
Kirk Olsen	Development Review Advisory Committee (DRAC)	Trammell Crow Co.
Cristina Palacios	Community	Community Alliance of Tenants
Susan Steward	Industry	Building Owners & Managers' Association
Steve White	Community	Oregon Public Health Institute
Shawn Burgett	BDS Land Use Services	BDS
Mike Liefeld	BDS Enforcement	BDS
Kathy Saunders	Permitting Services	BDS
Paul Scarlett	BDS Management	BDS
David Tebeau	BDS Inspections FPP / FIR	BDS
Rachel Whiteside	BDS Labor Management Committee / Information Technology Advancement Project	BDS