

Bureau of Development Services
December 17, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
November 2012	694	\$ 112,625,424
November 2013	708	\$ 95,043,799
November 2014	726	\$ 119,944,514
November 2015	849	\$ 91,552,077
Percentage Change Nov 2015 to Nov 2014	17%	-24%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
November 2012	660	\$ 83,822,338
November 2013	702	\$ 98,482,341
November 2014	773	\$ 109,919,301
November 2015	863	\$ 107,877,338
Percentage Change Nov 2015 to Nov 2014	12%	-2%

Table 3. Inspections	Residential	Commercial
November 2012	7,539	3,411
November 2013	7,162	3,415
November 2014	6,507	3,501
November 2015	8,917	3,970
Percentage Change Nov 2015 to Nov 2014	37%	13%

Table 4. Land Use	Cases Received	Final Plats Received
November 2012	49	3
November 2013	56	3
November 2014	56	7
November 2015	80	8
Percentage Change Nov 2015 to Nov 2014	43%	14%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
November 2012	3	36
November 2013	4	38
November 2014	2	47
November 2015	1	48
Percentage Change Nov 2015 to Nov 2014	-50%	2%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
November 2012	134	(HS-137, NU/DV-199) 336
November 2013	150	(HS-125, NU/DV-192) 317
November 2014	107	(HS-108, NU/DV-213) 321
November 2015	124	(HS-136, NU/DV-196) 332
Percentage Change Nov 2015 to Nov 2014	16%	3%

Table 7. Number of Employees	# of Employees
November 2012	198
November 2013	218
November 2014	254
November 2015	302
Percentage Change Nov 2015 to Nov 2014	19%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

**Bureau of Development Services
December 17, 2015
Cumulative Major Workload Parameters**

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2012-13 Through November 30, 2012	3,809	\$ 591,046,583
FY 2013-14 Through November 30, 2013	4,322	\$ 655,143,571
FY 2014-15 Through November 30, 2014	4,442	\$ 754,227,663
FY 2015-16 Through November 30, 2015	4,944	\$ 831,020,856
Percentage Change FY15-16 to FY14-15	11%	10%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2012-13 Through November 30, 2012	3,593	\$ 367,259,235
FY 2013-14 Through November 30, 2013	4,180	\$ 448,496,283
FY 2014-15 Through November 30, 2014	4,483	\$ 513,141,635
FY 2015-16 Through November 30, 2015	4,941	\$ 665,171,035
Percentage Change FY15-16 to FY14-15	10%	30%

Table 3. Inspections	Residential	Commercial
FY 2012-13 Through November 30, 2012	38,566	18,352
FY 2013-14 Through November 30, 2013	42,407	20,230
FY 2014-15 Through November 30, 2014	39,274	21,229
FY 2015-16 Through November 30, 2015	48,343	24,167
Percentage Change FY15-16 to FY14-15	23%	14%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2012-13 Through November 30, 2012	234	17
FY 2013-14 Through November 30, 2013	266	31
FY 2014-15 Through November 30, 2014	321	41
FY 2015-16 Through November 30, 2015	309	32
Percentage Change FY15-16 to FY14-15	-4%	-22%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2012-13 Through November 30, 2012	16	148
FY 2013-14 Through November 30, 2013	26	175
FY 2014-15 Through November 30, 2014	25	253
FY 2015-16 Through November 30, 2015	20	246
Percentage Change FY15-16 to FY14-15	-20%	-3%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2012-13 Through November 30, 2012	1,048	(HS-694, NU/DV-1,930) 2,624
FY 2013-14 Through November 30, 2013	1,262	(HS-750, NU/DV-2,071) 2,821
FY 2014-15 Through November 30, 2014	677	(HS-821, NU/DV-1,968) 2,762
FY 2015-16 Through November 30, 2015	752	(HS-817, NU/DV-1,835) 2,652
Percentage Change FY15-16 to FY14-15	11%	-5%

Table 7. Number of Employees	# of Employees
FY 2012-13 as of November 2012	198
FY 2013-14 as of November 2013	218
FY 2014-14 as of November 2014	254
FY 2015-16 as of November 2015	302
Percentage Change FY15-16 to FY14-15	19%

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle