



City of Portland, Oregon
Bureau of Development Services
Budget and Finance

FROM CONCEPT TO CONSTRUCTION

Dan Saltzman, Commissioner
Paul L. Scarlett, Director
Phone: (503) 823-7300
Fax: (503) 823-6983
TTY: (503) 823-6868
www.portlandoregon.gov/bds

BDS Finance Committee
Meeting Agenda
December 1, 2015
12:00 – 1:30 p.m.
1900 SW 4th Avenue, Room 5A (5th Floor)

1. 12:00 p.m.	Welcome	Paul Scarlett
2. 12:05 p.m.	Self-Introductions	ALL
3. 12:10 p.m.	BDS Finances and Financial Planning Update <ul style="list-style-type: none">• Bureau's Current Financial State• FY 2014-15 Performance• Overview of BDS's Forecasting Model• Large Projects	Deborah Sievert Morris Elshad Hajiyev
4. 12:30 p.m.	Current Economic Trends Discussion	Committee
5. 1:25 p.m.	Next Meeting Details	Elshad Hajiyev

Handouts:

- Financial Summary
- Non-Cumulative Cost Recovery Report
- BDS Revenue Composition
- Workload Measures Report
- Bureau Budget Goals and Strategy