



**City of Portland, Oregon**  
**Bureau of Development Services**  
**Budget and Finance**  
FROM CONCEPT TO CONSTRUCTION

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**BDS Financial Advisory Committee**  
**Meeting Agenda**  
**January 5, 2016, 12:00 p.m. – 1:30 p.m.**  
**1900 SW 4<sup>th</sup> Avenue, Room 5A (5<sup>th</sup> Floor)**

1. 12:00 p.m.	Welcome, Introductions, Approve 12-1-15 Meeting Minutes	Paul Scarlett / Deborah Sievert Morris
2. 12:05 p.m.	Meeting Overview	Elshad Hajiyev
3. 12:10 p.m.	Preliminary 5 Year Revenue Growth Rates	Elshad Hajiyev/Kyle O'Brien
4. 12:30 p.m.	Projections and Changes in model	Elshad Hajiyev/Kyle O'Brien
5. 12:50 p.m.	Alternative (Worst) Case Scenario	Elshad Hajiyev/Committee Members
6. 1:00 p.m.	Discussion	Committee Members
7. 1:20 p.m.	Finance Committee Report	Mark Feters
8. 1:30 p.m.	Adjourn	

**Handouts:**

- Econometric Models
- Preliminary Programmatic Growth Rates
- Alternative Scenario Options

Please contact Elshad Hajiyev (503-823-7323 or [elshad.hajiyev@portlandonline.gov](mailto:elshad.hajiyev@portlandonline.gov)) to confirm your attendance at this meeting.