



City of Portland, Oregon
Bureau of Development Services
Budget and Finance

FROM CONCEPT TO CONSTRUCTION

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Reserve Balances as of 12/31/2015

Program	Type	Funding	Reserve Balances (12/31/2015)
Building/Mechanical	State Mandated	Fees & Charges	\$30,956,700
Electrical	State Mandated	Fees & Charges	5,269,788
Plumbing	State Mandated	Fees & Charges	3,271,559
Facilities	State Mandated	Fees & Charges	2,173,973
Site Development	Local Programs	Fees & Charges	3,740,698
Environmental Soils	Local Programs	Fees & Charges	(701,939)
Signs	Local Programs	Fees & Charges	(7,601)
Zoning Enforcement	Local Programs	Fees & Charges	2,597,413
Neighborhood Inspections	Local Programs	Fees & Charges/General Fund	2,234,904
Land Use Services	Local Programs	Fees & Charges/General Fund	9,952,191
Total Reserves			\$59,487,687

Programs with Positive Reserves

