

Bureau of Development Services
January 21, 2016
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2012-13 Through December 31, 2012	4,364	\$ 685,617,309
FY 2013-14 Through December 31, 2013	5,005	\$ 748,990,011
FY 2014-15 Through December 31, 2014	5,269	\$ 924,955,769
FY 2015-16 Through December 31, 2015	5,824	\$ 1,045,441,315
Percentage Change FY15-16 to FY14-15	11%	13%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2012-13 Through December 31, 2012	4,148	\$ 472,851,536
FY 2013-14 Through December 31, 2013	4,874	\$ 522,046,677
FY 2014-15 Through December 31, 2014	5,326	\$ 699,172,672
FY 2015-16 Through December 31, 2015	5,945	\$ 854,776,093
Percentage Change FY15-16 to FY14-15	12%	22%

Table 3. Inspections	Residential	Commercial
FY 2012-13 Through December 31, 2012	45,558	21,487
FY 2013-14 Through December 31, 2013	49,402	23,428
FY 2014-15 Through December 31, 2014	47,280	25,343
FY 2015-16 Through December 31, 2015	57,789	28,432
Percentage Change FY15-16 to FY14-15	22%	12%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2012-13 Through December 31, 2012	275	21
FY 2013-14 Through December 31, 2013	317	34
FY 2014-15 Through December 31, 2014	397	48
FY 2015-16 Through December 31, 2015	380	37
Percentage Change FY15-16 to FY14-15	-4%	-23%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2012-13 Through December 31, 2012	19	177
FY 2013-14 Through December 31, 2013	29	206
FY 2014-15 Through December 31, 2014	25	301
FY 2015-16 Through December 31, 2015	28	301
Percentage Change FY15-16 to FY14-15	12%	0%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2012-13 Through December 31, 2012	1,153	(HS-815, NU/DV-2,149) 2,964
FY 2013-14 Through December 31, 2013	1,470	(HS-842, NU/DV-2,288) 3,130
FY 2014-15 Through December 31, 2014	783	(HS-957, NU/DV-2,176) 3,133
FY 2015-16 Through December 31, 2015	875	(HS-985, NU/DV-2,068) 3,053
Percentage Change FY15-16 to FY14-15	12%	-3%

Table 7. Number of Employees	# of Employees
FY 2012-13 as of December 2012	197
FY 2013-13 as of December 2013	218
FY 2014-15 as of December 2014	254
FY 2015-16 as of December 2015	306
Percentage Change FY15-16 to FY14-15	20%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle