

**Bureau of Development Services**  
**January 21, 2016**  
**Monthly Major Workload Parameters**

| <b>Table 1. Issued Building and Other Permits</b> | <b>Number of Permits</b> | <b>Total Valuation of Permits</b> |
|---|--------------------------|-----------------------------------|
| December 2012                                     | 555                      | \$ 94,570,726                     |
| December 2013                                     | 683                      | \$ 93,846,440                     |
| December 2014                                     | 827                      | \$ 170,728,106                    |
| December 2015                                     | 880                      | \$ 214,420,459                    |
| <b>Percentage Change Dec 2015 to Dec 2014</b>     | <b>6%</b>                | <b>26%</b>                        |

| <b>Table 2. Building and Other Permits Applications Received</b> | <b>Number of Permits</b> | <b>Total Valuation of Permits</b> |
|--|--------------------------|-----------------------------------|
| December 2012  | 555                      | \$ 105,592,301                    |
| December 2013  | 694                      | \$ 73,550,394                     |
| December 2014  | 843                      | \$ 186,031,037                    |
| December 2015  | 1,004                    | \$ 189,605,058                    |
| <b>Percentage Change Dec 2015 to Dec 2014</b>                    | <b>19%</b>               | <b>2%</b>                         |

| <b>Table 3. Inspections</b>                   | <b>Residential</b> | <b>Commercial</b> |
|---|--------------------|-------------------|
| December 2012                                 | 6,992              | 3,135             |
| December 2013                                 | 6,995              | 3,198             |
| December 2014                                 | 8,006              | 4,114             |
| December 2015                                 | 9,446              | 4,265             |
| <b>Percentage Change Dec 2015 to Dec 2014</b> | <b>18%</b>         | <b>4%</b>         |

| <b>Table 4. Land Use</b>                      | <b>Cases Received</b> | <b>Final Plats Received</b> |
|---|-----------------------|-----------------------------|
| December 2012                                 | 41                    | 4                           |
| December 2013                                 | 51                    | 3                           |
| December 2014                                 | 76                    | 7                           |
| December 2015                                 | 71                    | 5                           |
| <b>Percentage Change Dec 2015 to Dec 2014</b> | <b>-7%</b>            | <b>-29%</b>                 |

| <b>Table 5. Site Development</b>              | <b>Site Development Permits Rec'd</b> | <b>Land Use and Final Plats Commented On</b> |
|---|---------------------------------------|--|
| December 2012                                 | 3                                     | 29   |
| December 2013                                 | 3                                     | 31   |
| December 2014                                 | -                                     | 48   |
| December 2015                                 | 8                                     | 55   |
| <b>Percentage Change Dec 2015 to Dec 2014</b> | <b>#DIV/0!</b>                        | <b>15%</b>                                   |

| <b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b> | <b>Compliance Services Complaints Rec'd</b> | <b>Neighborhood Inspections Team Complaints Rec'd *</b> |
|--|---|---|
| December 2012  | 105   | (HS-121, NU/DV-219) 340                                 |
| December 2013  | 208   | (HS-92, NU/DV-217) 309                                  |
| December 2014  | 106   | (HS-136, NU/DV-208) 344                                 |
| December 2015  | 123   | (HS-168, NU/DV-233) 401                                 |
| <b>Percentage Change Dec 2015 to Dec 2014</b>                              | <b>16%</b>                                  | <b>17%</b>  |

| <b>Table 7. Number of Employees</b>           | <b># of Employees</b> |
|---|-----------------------|
| December 2012                                 | 197                   |
| December 2013                                 | 218                   |
| December 2014                                 | 254                   |
| December 2015                                 | 306                   |
| <b>Percentage Change Dec 2015 to Dec 2014</b> | <b>20%</b>            |

\*HS - Housing,  
 NU - Nuisance,  
 DV - Disabled Vehicle

**Bureau of Development Services**  
**January 21, 2016**  
**Cumulative Major Workload Parameters**

| <b>Table 1. Issued Building and Other Permits</b> | <b>Number of Permits</b> | <b>Total Valuation of Permits</b> |
|---|--------------------------|-----------------------------------|
| FY 2012-13 Through December 31, 2012              | 4,364                    | \$ 685,617,309                    |
| FY 2013-14 Through December 31, 2013              | 5,005                    | \$ 748,990,011                    |
| FY 2014-15 Through December 31, 2014              | 5,269                    | \$ 924,955,769                    |
| FY 2015-16 Through December 31, 2015              | 5,824                    | \$ 1,045,441,315                  |
| <b>Percentage Change FY15-16 to FY14-15</b>       | <b>11%</b>               | <b>13%</b>                        |

| <b>Table 2. Building and Other Permits Applications Received</b> | <b>Number of Permits</b> | <b>Total Valuation of Permits</b> |
|--|--------------------------|-----------------------------------|
| FY 2012-13 Through December 31, 2012                             | 4,148                    | \$ 472,851,536                    |
| FY 2013-14 Through December 31, 2013                             | 4,874                    | \$ 522,046,677                    |
| FY 2014-15 Through December 31, 2014                             | 5,326                    | \$ 699,172,672                    |
| FY 2015-16 Through December 31, 2015                             | 5,945                    | \$ 854,776,093                    |
| <b>Percentage Change FY15-16 to FY14-15</b>                      | <b>12%</b>               | <b>22%</b>                        |

| <b>Table 3. Inspections</b>                 | <b>Residential</b> | <b>Commercial</b> |
|---|--------------------|-------------------|
| FY 2012-13 Through December 31, 2012        | 45,558             | 21,487            |
| FY 2013-14 Through December 31, 2013        | 49,402             | 23,428            |
| FY 2014-15 Through December 31, 2014        | 47,280             | 25,343            |
| FY 2015-16 Through December 31, 2015        | 57,789             | 28,432            |
| <b>Percentage Change FY15-16 to FY14-15</b> | <b>22%</b>         | <b>12%</b>        |

| <b>Table 4. Land Use</b>                    | <b>Cases Received</b> | <b>Final Plats Received</b> |
|---|-----------------------|-----------------------------|
| FY 2012-13 Through December 31, 2012        | 275                   | 21                          |
| FY 2013-14 Through December 31, 2013        | 317                   | 34                          |
| FY 2014-15 Through December 31, 2014        | 397                   | 48                          |
| FY 2015-16 Through December 31, 2015        | 380                   | 37                          |
| <b>Percentage Change FY15-16 to FY14-15</b> | <b>-4%</b>            | <b>-23%</b>                 |

| <b>Table 5. Site Development</b>            | <b>Site Development Permits Rec'd</b> | <b>Land Use and Final Plats Commented On</b> |
|---|---------------------------------------|--|
| FY 2012-13 Through December 31, 2012        | 19                                    | 177  |
| FY 2013-14 Through December 31, 2013        | 29                                    | 206  |
| FY 2014-15 Through December 31, 2014        | 25                                    | 301  |
| FY 2015-16 Through December 31, 2015        | 28                                    | 301  |
| <b>Percentage Change FY15-16 to FY14-15</b> | <b>12%</b>                            | <b>0%</b>                                    |

| <b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b> | <b>Compliance Services Complaints Rec'd</b> | <b>Neighborhood Inspections Team Complaints Rec'd *</b> |
|--|---|---|
| FY 2012-13 Through December 31, 2012                                       | 1,153                                       | (HS-815, NU/DV-2,149) 2,964                             |
| FY 2013-14 Through December 31, 2013                                       | 1,470                                       | (HS-842, NU/DV-2,288) 3,130                             |
| FY 2014-15 Through December 31, 2014                                       | 783   | (HS-957, NU/DV-2,176) 3,133                             |
| FY 2015-16 Through December 31, 2015                                       | 875   | (HS-985, NU/DV-2,068) 3,053                             |
| <b>Percentage Change FY15-16 to FY14-15</b>                                | <b>12%</b>                                  | <b>-3%</b>  |

| <b>Table 7. Number of Employees</b>         | <b># of Employees</b> |
|---|-----------------------|
| FY 2012-13 as of December 2012              | 197                   |
| FY 2013-13 as of December 2013              | 218                   |
| FY 2014-15 as of December 2014              | 254                   |
| FY 2015-16 as of December 2015              | 306                   |
| <b>Percentage Change FY15-16 to FY14-15</b> | <b>20%</b>            |

\*HS - Housing  
 NU - Nuisance  
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