



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda

Wednesday, January 13, 2016

12:00 noon - 1:30 pm

1900 SW Fourth Ave., 4th floor, Room 4A

1. 12:00 p.m.	Welcome <ul style="list-style-type: none">• Approve 12/17/15 Meeting Minutes	Deborah Sievert Morris, BDS
2. 12:05 p.m.	Input from BDS Finance Committee <ul style="list-style-type: none">• Preliminary Programmatic Revenue Growth Rates	Elshad Hajiyev, BDS
3. 12:20 p.m.	Position Requests for FY 2016-17 <ul style="list-style-type: none">• Fee-Supported• General Fund-Supported	Paul Scarlett, BDS
4. 12:35 p.m.	Update on Performance Measures	BDS Division Managers
5. 12:45 p.m.	Budget Ideas	Mark Fetters, BDS
6. 12:55 p.m.	Discussion	Committee
7. 1:15 p.m.	BAC Report	Mark Fetters, BDS
8. 1:25 p.m.	Recap	Deborah Sievert Morris, BDS

Handouts:

1. 12/17/15 BAC Meeting Notes
2. Preliminary Revenue Growth Rates
3. Proposed Fee-Supported Position Requests
4. Proposed Mandatory 5% General Fund Cuts
5. Top Employee Budget Ideas
6. FY 2015-16 BAC Report

The next BAC meeting will be held on Tuesday, January 26, 2016.

Bureau of Development Services

FY 2016-17 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Andre Baugh	Community	Group AGB, Ltd.
Paul Grove	Residential Construction	Home Builders Association
Barrett Karnes	Community	REACH CDC
Maryhelen Kincaid	Development Review Advisory Committee (DRAC)	DRAC / East Columbia Neighborhood Association
Kirk Olsen	Development Review Advisory Committee (DRAC)	Trammell Crow Co.
Cristina Palacios	Community	Community Alliance of Tenants
Susan Steward	Industry	Building Owners & Managers' Association
Steve White	Community	Oregon Public Health Institute
Shawn Burgett	BDS Land Use Services	BDS
Mike Liefeld	BDS Enforcement	BDS
Kathy Saunders	Permitting Services	BDS
Paul Scarlett	BDS Management	BDS
David Tebeau	BDS Inspections FPP / FIR	BDS
Rachel Whiteside	BDS Labor Management Committee / Information Technology Advancement Project	BDS