

Bureau of Development Services
FY 2016-17 Requested Budget
Proposed Mandatory 5% General Fund Cuts
December 28, 2015

| Budget Goals Impacted | Division / Program | Anticipated Service Level Impacts |
|--|--|---|
| <ol style="list-style-type: none"> 1. Equity 2. Improve Access to Services 3. General Fund Support for local Code Enforcement Programs | <p style="text-align: center;">Enforcement Services (NIT)</p> <p>\$55,689 in Abatement Funds</p> <p>No positions are affected by this cut</p> | <p>General Fund 5% reduction will result in 27 fewer nuisance abatements completed in FY 2016-17 and serious health and sanitation concerns at 27 properties not being addressed and removed. Thus, unless alternatives and/or external resources other than BDS Enforcement staff and BDS established enforcement process are found to address these concerns for the community in FY 2016-17, they will be addressed by BDS Enforcement staff the following year.</p> |
| <ol style="list-style-type: none"> 1. Equity 2. Workforce Development and Training 3. General Fund Support for local Code Enforcement Programs | <p style="text-align: center;">Land Use Services (LUS)</p> <p>\$55,771 in Miscellaneous Services</p> <p>No positions are affected by this cut</p> | <p>BDS is partnering with Portland State University (PSU) to provide selected PSU students opportunity to earn scholarships and stipends while working at BDS, assisting development review planners in the administration of the zoning code. This cut will negatively impact BDS equity and workforce development efforts. However, the bureau is committed to the program, its equity and workforce development goals and the partnership with PSU. If cut is accepted by the City Council, the bureau will explore alternative ways to fund the partnership with PSU.</p> |
| | <p style="text-align: center;">Total Mandatory 5% General Fund Cut - \$111,460 No positions are affected by this cut</p> | |