City of
Portland, Oregon
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda
Tuesday, January 26, 2016
12:00 noon - 1:30 pm
1900 SW Fourth Ave., 5th floor, Rooms 5A & B

1. 12:00 p.m.	**Welcome** • Approve 1/13/16 Meeting Minutes	Deborah Sievert Morris, BDS
2. 12:05 p.m.	**Budget Request Update** • Fee-Supported Positions Moving to 2016 Spring BMP • Employee budget ideas	Paul Scarlett, BDS Elshad Hajiyev, BDS
3. 12:15 p.m.	**Response to BAC Member Suggestions** • City Housing Emergency • Equity • Funding	Paul Scarlett, BDS
4. 12:30 p.m.	**Enforcement Program** • Lien collections • Lien amnesty • Other funding options	Mike Liefeld, BDS
5. 12:50 p.m.	**Finalize Budget Recommendations** • General Fund Request • Enforcement Funding • BDS Fee Advisory Committee	Committee
6. 1:15 p.m.	**BAC Report**	Mark Fetters, BDS
7. 1:25 p.m.	**Recap / Next Steps**	Deborah Sievert Morris, BDS

Handouts:
1. 1/13/16 BAC Meeting Notes
2. Proposed Position Requests
3. BDS Reserve Balances
4. Top Employee Budget Ideas
5. Draft BAC Report

The next BAC meeting will be held later in spring 2016.

Thank you for your service on behalf of BDS!

Bureau of Development Services

FY 2016-17 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Andre Baugh	Community	Group AGB, Ltd.
Paul Grove	Residential Construction	Home Builders Association
Barrett Karnes	Community	REACH CDC
Maryhelen Kincaid	Development Review Advisory Committee (DRAC)	DRAC / East Columbia Neighborhood Association
Kirk Olsen	Development Review Advisory Committee (DRAC)	Trammell Crow Co.
Cristina Palacios	Community	Community Alliance of Tenants
Susan Steward	Industry	Building Owners & Managers' Association
Steve White	Community	Oregon Public Health Institute
Shawn Burgett	BDS Land Use Services	BDS
Mike Liefeld	BDS Enforcement	BDS
Kathy Saunders	Permitting Services	BDS
Paul Scarlett	BDS Management	BDS
David Tebeau	BDS Inspections FPP / FIR	BDS
Rachel Whiteside	BDS Labor Management Committee / Information Technology Advancement Project	BDS