

**Bureau of Development Services  
 FY 2016-17 Requested Budget  
 Requested Positions and Service Levels  
 January 26, 2015**

Positions are subject to Council Approval, Classifications will be determined by the BHR

**General Fund Supported Positions**

Budget Goals Addressed	Division / Program and Tentative Classification	Anticipated Service Level Changes
1. Equity  2. Improve Access to Services  3. General Fund Support for local Code Enforcement Programs	<b>Enforcement Services (NIT) - EDPEP 1.0 FTE</b>  1.0 Senior Housing Inspector – (LT was approved in FY 2015-16 and currently is funded by program reserves). This request will extend the existing position and request funding to be converted to ongoing General Fund.  \$50,000 in Abatement Funds	This request will renew and continue Limited Term one-time funding for 1.0 Sr. HS Inspector position for the EDPEP program. It is necessary to maintain current service level that includes 74 resolved cases for chronically distressed properties, 44 code hearings and vacations, 56 nuisance abatements, and 5 City demolitions.
1. Equity  2. Improve Access to Services  3. General Fund Support for local Code Enforcement Programs	<b>Enforcement Services (NIT) - EDPEP 1.0 FTE</b>  1.0 Senior Housing Inspector – ongoing General Fund  \$100,000 in Abatement Funds	This request will enhance the EDPEP current service level and will allow BDS to take action on 46 properties that are chronically derelict and distressed (many PPB referrals) that are awaiting action. There are 10 properties that are priorities for code hearings and vacation/demolition orders to address community livability and safety.
1. Equity  2. Improve Access to Services  3. General Fund Support for local Code Enforcement Programs	<b>Enforcement Services (NIT) – Enhanced Inspections 3.0 FTE</b>  3.0 Housing Inspector (created as limited term in FY 2015-16 and funded by program reserves) – Convert to ongoing General Fund, current BDS reserves cannot support these ongoing positions.	This request will expand the Enhanced Inspections program citywide; it is currently in SE, NE, and N Portland. The program currently has 9 enhanced inspection districts that yield an additional 3,213 units inspected. The additional 3.0 FTE for enhanced inspections will produce an additional 1,071 units inspected. The positions will also improve inspection response times as each inspection district has 17.5 cases awaiting inspection.
	<b>Total GF Supported Positions 5.0 FTE            and \$150,000 in Abatement Funds</b>	