



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda
Monday, March 14, 2016
1:30 pm – 3.00 pm
1900 SW Fourth Ave., 5th floor, Rooms 5A & B

1. 1:30 p.m.	Welcome & Introductions	Deborah Sievert Morris, BDS
2. 1:35 p.m.	Budget Request Update <ul style="list-style-type: none">• City Budget Office Recommendations• Bureaus Strategy on GF requests	Doug Le, CBO Paul Scarlett, BDS Elshad Hajiyevev, BDS
3. 2:00 p.m.	Spring BMP FY 2015-16 <ul style="list-style-type: none">• Overview• Position Requests	Paul Scarlett, BDS Elshad Hajiyevev, BDS BDS Division Managers Committee
4. 2:45 p.m.	Update from DRAC Fee Subcommittee <ul style="list-style-type: none">• BDS Reserves/Fees	Elshad Hajiyevev, BDS
5. 2:55 p.m.	Recap / Next Steps	Deborah Sievert Morris, BDS

Handouts:

1. Proposed Position Requests – Fee Supported
2. CBO Budget Review and Recommendation
3. BDS FY 2016-17 Requested Budget
4. BDS FY 2016-17 Five-Year Financial Plan

Thank you for your service on behalf of BDS!

Bureau of Development Services

FY 2016-17 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Andre Baugh	Community	Group AGB, Ltd.
Paul Grove	Residential Construction	Home Builders Association
Barrett Karnes	Community	REACH CDC
Maryhelen Kincaid	Development Review Advisory Committee (DRAC)	DRAC / East Columbia Neighborhood Association
Kirk Olsen	Development Review Advisory Committee (DRAC)	Trammell Crow Co.
Cristina Palacios	Community	Community Alliance of Tenants
Susan Steward	Industry	Building Owners & Managers' Association
Steve White	Community	Oregon Public Health Institute
Shawn Burgett	BDS Land Use Services	BDS
Mike Liefeld	BDS Enforcement	BDS
Kathy Saunders	Permitting Services	BDS
Paul Scarlett	BDS Management	BDS
David Tebeau	BDS Inspections FPP / FIR	BDS
Rachel Whiteside	BDS Labor Management Committee / Information Technology Advancement Project	BDS