

**Bureau of Development Services**  
**April 21, 2016**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2012-13 Through March 31, 2013	6,436	\$ 946,017,684
FY 2013-14 Through March 31, 2014	7,260	\$ 1,044,983,826
FY 2014-15 Through March 31, 2015	7,842	\$ 1,380,557,243
FY 2015-16 Through March 31, 2016	8,850	\$ 1,634,027,782
<b>Percentage Change FY15-16 to FY14-15</b>	<b>13%</b>	<b>18%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2012-13 Through March 31, 2013	6,259	\$ 803,786,667
FY 2013-14 Through March 31, 2014	7,151	\$ 761,097,181
FY 2014-15 Through March 31, 2015	7,963	\$ 1,155,125,368
FY 2015-16 Through March 31, 2016	9,253	\$ 1,409,820,300
<b>Percentage Change FY15-16 to FY14-15</b>	<b>16%</b>	<b>22%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2012-13 Through March 31, 2013	67,716	32,119
FY 2013-14 Through March 31, 2014	72,753	33,774
FY 2014-15 Through March 31, 2015	73,263	38,811
FY 2015-16 Through March 31, 2016	85,905	42,900
<b>Percentage Change FY15-16 to FY14-15</b>	<b>17%</b>	<b>11%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2012-13 Through March 31, 2013	444	40
FY 2013-14 Through March 31, 2014	512	66
FY 2014-15 Through March 31, 2015	577	82
FY 2015-16 Through March 31, 2016	577	66
<b>Percentage Change FY15-16 to FY14-15</b>	<b>0%</b>	<b>-20%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2012-13 Through March 31, 2013	21	277
FY 2013-14 Through March 31, 2014	39	312
FY 2014-15 Through March 31, 2015	38	444
FY 2015-16 Through March 31, 2016	42	438
<b>Percentage Change FY15-16 to FY14-15</b>	<b>11%</b>	<b>-1%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2012-13 Through March 31, 2013	1,654	(HS-1,225, NU/DV-2,826) 4,051
FY 2013-14 Through March 31, 2014	2,026	(HS-1,248, NU/DV-3,084) 4,222
FY 2014-15 Through March 31, 2015	1,223	(HS-1,360, NU/DV-2,864) 4,224
FY 2015-16 Through March 31, 2016	1,299	(HS-2,889, NU/DV-1,582) 4,471
<b>Percentage Change FY15-16 to FY14-15</b>	<b>6%</b>	<b>6%</b>

<b>Table 7. Number of Employees**</b>	<b># of Employees</b>
FY 2012-13 as of March 2013	195
FY 2013-14 as of March 2014	228
FY 2014-15 as of March 2015	258
FY 2015-16 as of March 2016	313
<b>Percentage Change FY15-16 to FY14-15</b>	<b>21%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle