Bureau of Development Services March 17, 2016

Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Tota	I Valuation of Permits
February 2013	667	\$	68,810,283
February 2014	671	\$	74,642,501
February 2015	852	\$	208,474,308
February 2016	1,040	\$	172,468,216
Percentage Change Feb 2016 to Feb 2015	22%		-17%

Table 2. Building and Other Permits Applications Received	Number of Permits	То	tal Valuation of Permits
February 2013	704	\$	99,381,788
February 2014	743	\$	101,423,951
February 2015	847	\$	139,833,313
February 2016	1,161	\$	186,041,578
Percentage Change Feb 2016 to Feb 2015	37%		33%

Table 3. Inspections	Residential	Commercial
February 2013	7,379	3,408
February 2014	6,897	3,179
February 2015	8,478	4,321
February 2016	9,437	4,747
Percentage Change Feb 2016 to Feb 2015	11%	10%

Table 4. Land Use	Cases Received	Final Plats Received
February 2013	47	6
February 2014	62	9
February 2015	54	13
February 2016	54	9
Percentage Change Feb 2016 to Feb 2015	0%	-31%

Table 5. Oite Development	Site Development	Land Use and Final Plats
Table 5. Site Development	Permits Rec'd	Commented On
February 2013	0	36
February 2014	5	32
February 2015	6	55
February 2016	5	55
Percentage Change Feb 2016 to Feb 2015	-17%	0%

Table 6. Enforcement (Code Compliance and	Compliance Services	
Neighborhood Inspections)	Complaints Rec'd	Team Complaints Rec'd *
February 2013	158	(HS-119, NU/DV-222) 341
February 2014	144	(HS-125, NU/DV-234) 359
February 2015	134	(HS-97, NU/DV-194) 291
February 2016	145	(HS-175, NU/DV-289) 464
Percentage Change Feb 2016 to Feb 2015	8%	59%

Table 7. Number of Employees	# of Employees
February 2013	195
February 2014	227
February 2015	258
February 2016	312
Percentage Change Feb 2016 to Feb 2015	21%

*HS - Housing, NU - Nuisance, DV - Disabled Vehicle

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Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2012-13 Through February 28, 2013	5,731	\$ 869,541,121
FY 2013-14 Through February 28, 2014	6,502	\$ 919,433,496
FY 2014-15 Through February 28, 2015	6,939	\$ 1,212,737,682
FY 2015-16 Through February 29, 2016	7,716	\$ 1,416,190,492
Percentage Change FY15-16 to FY14-15	11%	17%

Table 2. Building and Other Permits	Number of Permits	Total Valuation of Permits
Applications Received		rotal raidation of rotality
FY 2012-13 Through February 28, 2013	5,510	\$ 668,766,121
FY 2013-14 Through February 28, 2014	6,363	\$ 691,183,800
FY 2014-15 Through February 28, 2015	6,989	\$ 963,155,835
FY 2015-16 Through February 29, 2016	8,044	\$ 1,247,627,025
Percentage Change FY15-16 to FY14-15	15%	30%

Table 3. Inspections	Residential	Commercial
FY 2012-13 Through February 28, 2013	60,474	28,558
FY 2013-14 Through February 28, 2014	64,207	30,131
FY 2014-15 Through February 28, 2015	64,172	33,974
FY 2015-16 Through February 29, 2016	75,668	37,326
Percentage Change FY15-16 to FY14-15	18%	10%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2012-13 Through February 28, 2013	378	34
FY 2013-14 Through February 28, 2014	448	56
FY 2014-15 Through February 28, 2015	495	72
FY 2015-16 Through February 29, 2016	489	58
Percentage Change FY15-16 to FY14-15	-1%	-19%

Table 5 Oite Development	Site Development	Land Use and Final Plats
Table 5. Site Development	Permits Rec'd	Commented On
FY 2012-13 Through February 28, 2013	19	241
FY 2013-14 Through February 28, 2014	36	269
FY 2014-15 Through February 28, 2015	34	390
FY 2015-16 Through February 29, 2016	38	400
Percentage Change FY15-16 to FY14-15	12%	3%

Table 6. Enforcement (Code Compliance and	Compliance Services	Neighborhood Inspections Team
Neighborhood Inspections)	Complaints Rec'd	Complaints Rec'd *
FY 2012-13 Through February 28, 2013	1,486	(HS-1,108, NU/DV-2,599) 3,707
FY 2013-14 Through February 28, 2014	1,804	(HS-1,110, NU/DV-2,795) 3,905
FY 2014-15 Through February 28, 2015	1,028	(HS-1,181, NU/DV-2,561) 3,742
FY 2015-16 Through February 29, 2016	1,146	(HS-1,323, NU/DV-2,604) 3,927
Percentage Change FY15-16 to FY14-15	11%	5%

Table 7. Number of Employees	# of Employees
FY 2012-13 as of February 2013	195
FY 2013-14 as of February 2014	227
FY 2014-15 as of February 2015	258
FY 2015-16 as of February 2016	312
Percentage Change FY15-16 to FY14-15	21%

*HS - Housing

NU - Nuisance

DV - Disabled Vehicle