

**PROPOSED**  
**Title 11 Trees Fee Schedule - Research**  
**FY16-17**

	FY15-16 rate	Estimated hours to complete	Actual cost	Proposed Fee	Proposed fee	Annual permit volume*	Recovery at proposed fee rate	Funding gap with proposed fee	Fee origin	What the fee covers/funds
<b>DEVELOPMENT REVIEW FEES (11.50)</b>										
<b>Street Trees</b>										
Residential Remodel ≥ \$25,000 valuation	\$ 62.68	1.5	\$149.96	\$80.00	\$80.00	787	\$62,960.00	\$ 55,054.59	Partial cost recovery based on staff time to complete. Will increase fee over time to move to full cost recovery.	On-site field visits and office administration
Residential Construction ≤ \$100,000 valuation	\$ 118.39	1.5	\$149.96	\$150.00	\$150.00	167	\$25,050.00	\$ (7.52)	Full cost recovery based on staff time to complete.	On-site field visits and office administration
Residential Construction > \$100,000 valuation	\$ 150.39	2	\$199.94	\$200.00	\$200.00	740	\$148,000.00	\$ (44.40)	Full cost recovery based on staff time to complete.	On-site field visits and office administration
Commercial Remodel ≥ \$25,000 valuation	\$ 194.78	2	\$199.94	no change	\$194.78	728	\$141,799.84	\$ 3,756.48	Full cost recovery based on staff time to complete.	On-site field visits and office administration
Commercial Construction ≤ \$1,000,000 valuation	\$ 111.31	2.5	\$249.93	\$190.00	\$190.00	53	\$10,070.00	\$ 3,176.03	Partial cost recovery based on staff time to complete. Will increase fee over time for full cost recovery.	On-site field visits and office administration
Commercial Construction > \$1,000,000 valuation	\$ 278.27	3	\$299.91	\$300.00	\$300.00	73	\$21,900.00	\$ (6.57)	Full cost recovery based on staff time to complete.	On-site field visits and office administration
Public Works	\$ 264.00	6	\$599.82	\$325.00	\$325.00	110	\$35,750.00	\$ 30,230.20	Full cost recovery based on staff time to complete. Projects are often multi-year. Fee began 1/1/15. Will increase fee over time to move to full cost recovery.	On-site field visits and office administration
Fee in Lieu of Planting and Establishment (per inch)	\$ 300.00	n/a	\$475.00	no change	\$300.00	n/a	n/a	n/a	Cost to plant, water, and establish a tree. Currently only partial cost recovery.	Fee is routed to a tree fund and used for tree planting
<b>Street Trees - Land Use Services Fee Schedule</b>										
Land Use Review	\$ 136.00	1.5	\$149.96	\$150.00	\$150.00	298	\$44,700.00	\$ (13.41)	Full cost recovery based on staff time to complete.	On-site field visits and office administration
Early Assistance Written Info Only	\$ 136.00	1.5	\$149.96	\$150.00	\$150.00	46	\$6,900.00	\$ (2.07)	Full cost recovery based on staff time to complete.	On-site field visits and office administration
Early Assistance Meeting & Written Info	\$ 227.00	3	\$299.91	\$300.00	\$300.00	230	\$69,000.00	\$ (20.70)	Full cost recovery based on staff time to complete.	On-site field visits, office administration, and customer meeting
Pre-Application Conference	\$ 273.00	3	\$299.91	\$300.00	\$300.00	138	\$41,400.00	\$ (12.42)	Full cost recovery based on staff time to complete.	On-site field visits, office administration, and pre-application meeting
<b>City and Private Property Trees</b>										
Tree Preservation Inspection	\$ 97.00	2.5	\$249.93	no change	\$97.00	319	\$30,918.75	\$ 48,744.84	Fee was based on BDS building inspector minimum inspection rate (\$97) and set low to encourage compliance.	A portion of on-site field visits and office administration
Tree Preservation Re-inspection Fee	\$ 97.00	2.5	\$249.93	no change	\$97.00	n/a	n/a	n/a	Fee was based on BDS building inspector minimum inspection rate (\$97) and set low to encourage compliance. No volume as fee was not charged until 2016.	A portion of on-site field visits and office administration
Tree Violation Inspection Fee (if confirmed)	\$ 97.00	2.5	\$249.93	no change	\$97.00	n/a	n/a	n/a	Fee was based on BDS building inspector minimum inspection rate (\$97) and set low to encourage compliance. Currently not charged while an appeal process is being developed.	A portion of on-site field visits and office administration
Preservation, Fee in Lieu (per tree)										
Trees ≥12 and <20 inches diameter	\$ 1,200.00	n/a	n/a	no change	\$1,200.00	n/a	n/a	n/a	Fee reflects the Title 11 requirement to pay the equivalent of planting two 2" trees as a fee in lieu at the \$300/inch rate (two 2" trees = 4" @ \$300/inch = \$1200).	Fee is routed to a tree fund and used for tree planting
Trees ≥20 and <36 inches diameter	\$ 1,200.00	n/a	n/a	\$2,400.00	\$2,400.00	n/a	n/a	n/a	Fee set by Title 11.50 ammendment effective 5/13/16. Equivalent of planting four 2" trees as a fee in lieu at the \$300/inch rate (four 2" trees = 8" @ \$300/inch = \$2400).	
Trees ≥36 inches diameter	\$ 1,200.00	n/a	n/a	\$300.00 per inch	\$300.00 per inch	n/a	n/a	n/a	Fee set by Title 11.50 ammendment effective 5/13/16.	
Planting and Establishment, Fee in Lieu (per tree)	\$ 450.00	n/a	\$713.00	no change	\$450.00	n/a	n/a	n/a	Fee reflects the Title 11 requirement to plant one 1.5" tree as a fee in lieu at the \$300/inch rate (one 1.5" tree @ \$300/inch = \$450).	Fee is routed to a tree fund and used for tree planting
<b>NON-DEVELOPMENT FEES (11.40)</b>										
<b>Street Trees</b>										
Tree Removal Application	\$ 25.00	3.5	\$349.90	\$35.00	\$35.00	892	\$31,220.00	\$ 280,886.34	Fee was set low to incentivize compliance.	A portion of on-site field visits and office administration
Tree Pruning Application	No Charge	1.5	\$149.96	no change	\$0.00	375	\$0.00	\$ 56,233.13	Fee was set to zero to encourage compliance.	No associated fee
Tree Planting Application	No Charge	1.5	\$149.96	no change	\$0.00	214	\$0.00	\$ 32,090.37	Fee was set to zero to encourage compliance.	No associated fee
Fee in Lieu of Planting and Establishment (per inch)	\$ 300.00	n/a	\$475.00	no change	\$300.00	n/a	n/a	n/a	Cost to plant, water, and establish a tree. Currently only partial cost recovery.	Fee is routed to a tree fund and used for tree planting

	FY15-16 rate	Estimated hours to complete	Actual cost	Proposed Fee	Proposed fee	Annual permit volume*	Recovery at proposed fee rate	Funding gap with proposed fee	Fee origin	What the fee covers/funds
Permit Appeal	\$ 100.00	12	\$1,199.64	\$100.00	\$100.00	0	\$0.00	\$ -	Partial cost recovery. Fee set above the cost of a tree removal application to accommodate the extensive administrative appeal process.	A portion of multiple on-site field visits, office administration, Urban Forestry Commission hearing
Attaching Permanent Objects Application	\$ 264.00	3	\$299.91	no change	\$264.00	2	\$528.00	\$ 71.82	Partial cost recovery based on staff time to complete.	On-site field visits and office administration
<b>Ornamental Lighting</b>										
Application Fee	\$ 35.00	1	\$99.97	no change	\$ 35.00	2	\$70.00	\$ 129.94	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
1-10 trees, Additional Fee	\$ -	1	\$99.97	no change	\$ -	0	\$0.00	\$ -	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
11-50 trees, Additional Fee	\$ 45.00	2	\$199.94	no change	\$ 45.00	0	\$0.00	\$ -	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
51-100 trees, Additional Fee	\$ 75.00	4	\$399.88	no change	\$ 75.00	0	\$0.00	\$ -	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
101-200 trees, Additional Fee	\$ 100.00	4	\$399.88	no change	\$ 100.00	0	\$0.00	\$ -	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
201-500 trees, Additional Fee	\$ 175.00	6	\$599.82	no change	\$ 175.00	1	\$175.00	\$ 424.82	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
>500 trees, Additional Fee	\$ 250.00	6	\$599.82	no change	\$ 250.00	1	\$250.00	\$ 349.82	Fees are set in Ordinance PRK-2.02 Street Tree Ornamental Lighting Guidelines and Permit Fees.	A portion of on-site field visits and office administration
<b>City and Private Property Trees</b>										
Tree Removal Application	\$ 25.00	3.5	\$349.90	\$35.00	\$35.00	1908	\$66,780.00	\$ 600,819.66	Fee was set low to incentivize compliance.	A portion of on-site field visits and office administration
Tree Pruning Application (c,p, v zones)	No Charge	1	\$99.97	no change	\$0.00	26	\$0.00	\$ 2,599.22	Cost set to zero to encourage compliance.	No associated fee
Fee in Lieu of Planting and Establishment (per inch)	\$ 300.00	n/a	\$475.00	no change	\$300.00	n/a	n/a	n/a	Cost to plant, water, and establish a tree. Currently only partial cost recovery.	Fee is routed to a tree fund and used for tree planting
Permit Appeal	\$ 100.00	12	\$1,199.64	\$100.00	\$100.00	7	\$700.00	\$ 7,697.48	Partial cost recovery. Fee set above the cost of a tree removal application to accommodate the extensive administrative appeal process.	A portion of multiple on-site field visits, office administration, Urban Forestry Commission hearing
<b>PROGRAMMATIC PERMIT FEES (11.50)</b>										
Programmatic Permit Application	\$ 4,846.00	78	\$7,797.66	\$5,500.00	\$5,500.00	12	\$66,000.00	\$ 27,571.92	Partial cost recovery based on staff time to complete. Permit period is two years. Fee began 7/1/15.	On-site field visits and office administration
<b>ENFORCEMENT FEES AND PENALTIES (11.70)</b>										
Tree Permit Violation Review	\$ 250.00	3	\$299.91	no change	\$250.00	26	\$6,500.00	\$ 1,297.66	Fee is set well above the cost of a tree removal application to encourage compliance and prevent violations.	On-site field visits and office administration
Administrative Review	\$ 110.00	6	\$599.82	\$110.00	\$110.00	8	\$880.00	\$ 3,918.56	Partial cost recovery. Fee set above the cost of a tree removal application to accommodate the extensive administrative review process.	Supervisory on-site field visit and office administration
Violation Appeal to Code Hearings Officer	\$ 1,300.00			removed	removed				Fee removed from schedule. This fee is now collected by the Code Hearings Officer.	Administration costs charged by BDS for an applicant to appeal an UF administrative review
Enforcement Penalty	\$ 250.00	n/a	n/a	no change	\$250.00	n/a	n/a	n/a	Fee reflects the current minimum monthly BDS code enforcement fee (no administrative costs included).	Fee is routed to a tree-fund and used for public tree education and outreach
Civil Penalty	\$ 1,000.00	n/a	n/a	no change	\$1,000.00	n/a	n/a	n/a	Existing fee to encourage code compliance.	Fee is routed to a tree-fund and used for public tree education and outreach
Hearing Filing Penalty	\$ 359.00			removed	removed				Fee removed from schedule. This fee is now collected by the Code Hearings Officer.	Administration costs charged by BDS for UF to bring a case to the CHO
Restoration Fee, Damaged Tree (per inch) city, street	\$ 150.00	n/a	n/a	no change	\$150.00	n/a	n/a	n/a	Fee intent is both punitive and restorative to recover the lost public benefits and reflects 1/2 the cost of planting & maintaining a tree for 2 years at the \$300/inch rate.	Fee is routed to a tree-fund and used for public tree education and outreach
Restoration Fees, Tree Removal (per inch) city, street	\$ 300.00	n/a	n/a	no change	\$300.00	n/a	n/a	n/a	Fee intent is both punitive and restorative to recover the lost public benefits and reflects the cost of planting & maintaining a tree for 2 years at the \$300/inch rate.	Fee is routed to a tree-fund and used for public tree education and outreach
Nuisance Abatement Charges	Cost to remove the		varies	no change	varies	n/a	varies	n/a	Cost to remove the nuisance	Cost to remove the nuisance
Nuisance Abatement Administrative Charge	40% of abatement		varies	no change	varies	n/a	varies	n/a	40% of abatement cost	Administration costs for nuisance removal
Stop Work Order Penalty	\$ 500.00			removed	removed				Fee removed from schedule. This fee is collected by the Bureau of Development Services.	Administration costs
				<b>totals</b>	<b>totals</b>		<b>\$811,551.59</b>	<b>\$1,154,945.78</b>		
							<b>% cost recovery for all fees</b>	<b>41%</b>		

	Existing fee, no change
	Existing fee, increase
	Existing Fee, removed