

Bureau of Development Services
May 19, 2016
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
April 2013	843	\$ 105,643,868
April 2014	833	\$ 92,489,069
April 2015	943	\$ 78,438,745
April 2016	1,113	\$ 129,281,557
Percentage Change Apr 2016 to Apr 2015	18%	65%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
April 2013	791	\$ 105,956,424
April 2014	925	\$ 133,000,232
April 2015	1,057	\$ 144,079,197
April 2016	1,171	\$ 221,408,278
Percentage Change Apr 2016 to Apr 2015	11%	54%

Table 3. Inspections	Residential	Commercial
April 2013	7,693	3,597
April 2014	8,633	3,736
April 2015	8,745	4,674
April 2016	10,394	4,859
Percentage Change Apr 2016 to Apr 2015	19%	4%

Table 4. Land Use	Cases Received	Final Plats Received
April 2013	55	4
April 2014	80	13
April 2015	65	8
April 2016	75	10
Percentage Change Apr 2016 to Apr 2015	15%	25%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
April 2013	5	49
April 2014	6	36
April 2015	13	37
April 2016	2	55
Percentage Change Apr 2016 to Apr 2015	-85%	49%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
April 2013	223	(HS-145 NU/DV-321) 466
April 2014	254	(HS-163 NU/DV-361) 524
April 2015	193	(HS-164 NU/DV-390) 554
April 2016	146	(HS-162 NU/DV-370) 532
Percentage Change Apr 2016 to Apr 2015	-24%	-4%

Table 7. Number of Employees	# of Employees
April 2013	197
April 2014	231
April 2015	267
April 2016	316
Percentage Change Apr 2016 to Apr 2015	18%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
May 19, 2016
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2012-13 Through April 30, 2013	7,279	\$ 1,051,661,552
FY 2013-14 Through April 30, 2014	8,093	\$ 1,137,472,895
FY 2014-15 Through April 30, 2015	8,785	\$ 1,458,995,988
FY 2015-16 Through April 30, 2016	9,963	\$ 1,763,309,339
Percentage Change FY15-16 to FY14-15	13%	21%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2012-13 Through April 30, 2013	7,050	\$ 909,743,091
FY 2013-14 Through April 30, 2014	8,076	\$ 894,097,413
FY 2014-15 Through April 30, 2015	9,020	\$ 1,299,204,565
FY 2015-16 Through April 30, 2016	10,424	\$ 1,631,228,578
Percentage Change FY15-16 to FY14-15	16%	26%

Table 3. Inspections	Residential	Commercial
FY 2012-13 Through April 30, 2013	75,409	35,716
FY 2013-14 Through April 30, 2014	81,386	37,510
FY 2014-15 Through April 30, 2015	82,008	43,485
FY 2015-16 Through April 30, 2016	96,299	47,759
Percentage Change FY15-16 to FY14-15	17%	10%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2012-13 Through April 30, 2013	499	44
FY 2013-14 Through April 30, 2014	592	79
FY 2014-15 Through April 30, 2015	642	90
FY 2015-16 Through April 30, 2016	652	76
Percentage Change FY15-16 to FY14-15	2%	-16%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2012-13 Through April 30, 2013	26	326
FY 2013-14 Through April 30, 2014	45	348
FY 2014-15 Through April 30, 2015	51	481
FY 2015-16 Through April 30, 2016	44	493
Percentage Change FY15-16 to FY14-15	-14%	2%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2012-13 Through April 30, 2013	1,877	(HS-1,395, NU/DV-3,122) 4,517
FY 2013-14 Through April 30, 2014	2,280	(HS-1,411, NU/DV-3,445) 4,856
FY 2014-15 Through April 30, 2015	1,416	(HS-1,524, NU/DV-3,254) 4,778
FY 2015-16 Through April 30, 2016	1,445	(HS-1,693, NU/DV-3,310) 5,003
Percentage Change FY15-16 to FY14-15	2%	5%

Table 7. Number of Employees	# of Employees
FY 2012-13 as of April 2013	197
FY 2013-14 as of April 2014	231
FY 2014-15 as of April 2015	267
FY 2015-16 as of April 2016	-
Percentage Change FY15-16 to FY14-15	-100%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle