

Bureau of Development Services

July 21, 2016

**FY 2015-16 Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>	
FY 2012-13 Through June 30, 2013	9,013	\$	1,353,540,500
FY 2013-14 Through June 30, 2014	9,889	\$	1,499,670,069
FY 2014-15 Through June 30, 2015	10,789	\$	1,901,967,138
FY 2015-16 Through June 30, 2016	12,273	\$	2,086,182,223
<b>Percentage Change FY15-16 to FY14-15</b>	<b>14%</b>		<b>10%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>	
FY 2012-13 Through June 30, 2013	8,919	\$	1,203,450,575
FY 2013-14 Through June 30, 2014	10,048	\$	1,314,214,666
FY 2014-15 Through June 30, 2015	11,151	\$	1,633,100,410
FY 2015-16 Through June 30, 2016	12,815	\$	2,118,178,958
<b>Percentage Change FY15-16 to FY14-15</b>	<b>15%</b>		<b>30%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2012-13 Through June 30, 2013	91,036	43,355
FY 2013-14 Through June 30, 2014	96,988	44,859
FY 2014-15 Through June 30, 2015	99,503	52,923
FY 2015-16 Through June 30, 2016	119,023	57,916
<b>Percentage Change FY15-16 to FY14-15</b>	<b>20%</b>	<b>9%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2012-13 Through June 30, 2013	653	53
FY 2013-14 Through June 30, 2014	750	111
FY 2014-15 Through June 30, 2015	768	101
FY 2015-16 Through June 30, 2016	790	90
<b>Percentage Change FY15-16 to FY14-15</b>	<b>3%</b>	<b>-11%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2012-13 Through June 30, 2013	38	397
FY 2013-14 Through June 30, 2014	57	466
FY 2014-15 Through June 30, 2015	62	577
FY 2015-16 Through June 30, 2016	55	616
<b>Percentage Change FY15-16 to FY14-15</b>	<b>-11%</b>	<b>7%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2012-13 Through June 30, 2013	2,323	(HS-1,585, NU/DV-4,021) 5,606
FY 2013-14 Through June 30, 2014	2,632	(HS-1,733, NU/DV-4,529) 6,262
FY 2014-15 Through June 30, 2015	1,780	(HS-1,848, NU/DV-4,427) 6,275
FY 2015-16 Through June 30, 2016	1,768	(HS-2,035, NU/DV-4,449) 6,754
<b>Percentage Change FY15-16 to FY14-15</b>	<b>-1%</b>	<b>3%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2012-13 as of June 2013	202
FY 2013-14 as of June 2014	241
FY 2014-15 as of June 2015	286
FY 2015-16 as of June 2016	316
<b>Percentage Change FY15-16 to FY14-15</b>	<b>10%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle