

Bureau of Development Services
September 15, 2016
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
August 2013	949	\$ 128,287,496
August 2014	840	\$ 79,568,420
August 2015	976	\$ 107,532,165
August 2016	1,297	\$ 169,972,736
Percentage Change Aug 2015 to Aug 2016	33%	58%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
August 2013	907	\$ 81,114,341
August 2014	855	\$ 108,306,325
August 2015	932	\$ 129,391,106
August 2016	1,204	\$ 117,859,884
Percentage Change Aug 2015 to Aug 2016	29%	-9%

Table 3. Inspections	Residential	Commercial
August 2013	8,855	4,505
August 2014	7,361	4,356
August 2015	9,720	5,168
August 2016	11,183	5,234
Percentage Change Aug 2015 to Aug 2016	15%	1%

Table 4. Land Use	Cases Received	Final Plats Received
August 2013	52	11
August 2014	60	12
August 2015	55	6
August 2016	60	6
Percentage Change Aug 2015 to Aug 2016	9%	0%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
August 2013	11	35
August 2014	5	46
August 2015	4	48
August 2016	3	69
Percentage Change Aug 2015 to Aug 2016	-25%	44%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
August 2013	326	(HS-161, NU/DV-572) 733
August 2014	130	(HS-152, NU/DV-481) 633
August 2015	161	(HS-167, NU/DV-393) 560
August 2016	208	(HS-194, NU/DV-452) 646
Percentage Change Aug 2015 to Aug 2016	29%	15%

Table 7. Number of Employees	# of Employees
August 2013	207
August 2014	252
August 2015	295
August 2016	318
Percentage Change Aug 2015 to Aug 2016	8%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
September 15, 2016
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through August 31, 2013	1,908	\$ 254,587,649
FY 2014-15 Through August 31, 2014	1,777	\$ 226,357,435
FY 2015-16 Through August 31, 2015	2,050	\$ 252,327,577
FY 2016-17 Through August 31, 2016	2,430	\$ 389,426,353
Percentage Change FY15-16 to FY16-17	19%	54%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through August 31, 2013	1,762	\$ 153,835,982
FY 2014-15 Through August 31, 2014	1,815	\$ 210,214,514
FY 2015-16 Through August 31, 2015	2,001	\$ 272,414,086
FY 2016-17 Through August 31, 2016	2,346	\$ 442,477,606
Percentage Change FY15-16 to FY16-17	17%	62%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through August 31, 2013	17,125	8,633
FY 2014-15 Through August 31, 2014	15,257	8,752
FY 2015-16 Through August 31, 2015	19,750	10,304
FY 2016-17 Through August 31, 2016	20,903	9,892
Percentage Change FY15-16 to FY16-17	6%	-4%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through August 31, 2013	104	19
FY 2014-15 Through August 31, 2014	119	19
FY 2015-16 Through August 31, 2015	119	11
FY 2016-17 Through August 31, 2016	131	12
Percentage Change FY15-16 to FY16-17	10%	9%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through August 31, 2013	18	69
FY 2014-15 Through August 31, 2014	9	106
FY 2015-16 Through August 31, 2015	6	105
FY 2016-17 Through August 31, 2016	10	123
Percentage Change FY15-16 to FY16-17	67%	17%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through August 31, 2013	632	(HS-302, NU/DV-1,149) 1,451
FY 2014-15 Through August 31, 2014	324	(HS-398, NU/DV-1,107) 1,505
FY 2015-16 Through August 31, 2015	318	(HS-335, NU/DV-917) 1,252
FY 2016-17 Through August 31, 2016	384	(HS-366, NU/DV-871) 1,237
Percentage Change FY15-16 to FY16-17	21%	-1%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of August 2013	207
FY 2014-15 as of August 2014	252
FY 2015-16 as of August 2015	295
FY 2016-17 as of August 2016	318
Percentage Change FY15-16 to FY16-17	8%

*HS - Housing
 NU - Nuisance
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