

**Bureau of Development Services**  
**October 20, 2016**  
**Monthly Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
September 2013	797	\$ 73,034,261
September 2014	979	\$ 194,102,536
September 2015	1,013	\$ 289,948,439
September 2016	1,066	\$ 182,601,827
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>5%</b>	<b>-37%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
September 2013	794	\$ 86,470,035
September 2014	937	\$ 117,782,894
September 2015	1,013	\$ 195,141,222
September 2016	1,051	\$ 135,112,740
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>4%</b>	<b>-31%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
September 2013	8,574	4,000
September 2014	8,035	4,253
September 2015	9,739	5,008
September 2016	10,083	5,019
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>4%</b>	<b>0%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
September 2013	42	4
September 2014	69	6
September 2015	57	2
September 2016	79	6
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>39%</b>	<b>200%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
September 2013	2	27
September 2014	8	52
September 2015	7	42
September 2016	6	50
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>-14%</b>	<b>19%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
September 2013	327	(HS-183, NU/DV-443) 626
September 2014	146	(HS-160, NU/DV-388) 548
September 2015	138	(HS-164, NU/DV-361) 525
September 2016	163	(HS-172, NU/DV-384) 556
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>18%</b>	<b>6%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
September 2013	213
September 2014	254
September 2015	298
September 2016	330
<b>Percentage Change Sep 2015 to Sep 2016</b>	<b>11%</b>

\*HS - Housing,  
 NU - Nuisance,  
 DV - Disabled Vehicle

**Bureau of Development Services**  
**October 20, 2016**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2013-14 Through September 30, 2013	2,705	\$ 327,621,910
FY 2014-15 Through September 30, 2014	2,756	\$ 420,459,971
FY 2015-16 Through September 30, 2015	3,063	\$ 542,276,016
FY 2016-17 Through September 30, 2016	3,496	\$ 572,028,180
<b>Percentage Change FY15-16 to FY16-17</b>	<b>14%</b>	<b>5%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2013-14 Through September 30, 2013	2,556	\$ 240,306,017
FY 2014-15 Through September 30, 2014	2,752	\$ 327,997,408
FY 2015-16 Through September 30, 2015	3,014	\$ 467,555,308
FY 2016-17 Through September 30, 2016	3,397	\$ 577,590,346
<b>Percentage Change FY15-16 to FY16-17</b>	<b>13%</b>	<b>24%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2013-14 Through September 30, 2013	25,699	12,633
FY 2014-15 Through September 30, 2014	23,292	13,005
FY 2015-16 Through September 30, 2015	29,489	15,312
FY 2016-17 Through September 30, 2016	30,986	14,911
<b>Percentage Change FY15-16 to FY16-17</b>	<b>5%</b>	<b>-3%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2013-14 Through September 30, 2013	146	23
FY 2014-15 Through September 30, 2014	188	25
FY 2015-16 Through September 30, 2015	176	13
FY 2016-17 Through September 30, 2016	210	18
<b>Percentage Change FY15-16 to FY16-17</b>	<b>19%</b>	<b>38%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2013-14 Through September 30, 2013	20	96
FY 2014-15 Through September 30, 2014	17	158
FY 2015-16 Through September 30, 2015	13	147
FY 2016-17 Through September 30, 2016	16	173
<b>Percentage Change FY15-16 to FY16-17</b>	<b>23%</b>	<b>18%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2013-14 Through September 30, 2013	959	(HS-485, NU/DV-1,592) 2,077
FY 2014-15 Through September 30, 2014	470	(HS-558, NU/DV-1,495) 2,053
FY 2015-16 Through September 30, 2015	456	(HS-499, NU/DV-1,278) 1,777
FY 2016-17 Through September 30, 2016	547	(HS-538, NU/DV-1,255) 1,793
<b>Percentage Change FY15-16 to FY16-17</b>	<b>20%</b>	<b>1%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2013-14 as of September 2013	213
FY 2014-15 as of September 2014	254
FY 2015-16 as of September 2015	298
FY 2016-17 as of September 2016	330
<b>Percentage Change FY15-16 to FY16-17</b>	<b>11%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle