

Bureau of Development Services
February 16, 2017
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
January 2014	826	\$ 95,800,984
January 2015	818	\$ 79,307,605
January 2016	852	\$ 198,280,961
January 2017	908	\$ 204,621,626
Percentage Change Jan 2016 to Jan 2017	7%	3%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
January 2014	746	\$ 67,713,172
January 2015	816	\$ 124,149,850
January 2016	938	\$ 131,330,847
January 2017	906	\$ 150,785,820
Percentage Change Jan 2016 to Jan 2017	-3%	15%

Table 3. Inspections	Residential	Commercial
January 2014	7,908	3,524
January 2015	8,414	4,310
January 2016	8,442	4,147
January 2017	7,548	4,940
Percentage Change Jan 2016 to Jan 2017	-11%	19%

Table 4. Land Use	Cases Received	Final Plats Received
January 2014	69	13
January 2015	44	11
January 2016	55	12
January 2017	75	6
Percentage Change Jan 2016 to Jan 2017	36%	-50%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
January 2014	2	31
January 2015	3	34
January 2016	5	44
January 2017	4	47
Percentage Change Jan 2016 to Jan 2017	-20%	7%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
January 2014	190	(HS-143, NU/DV-273) 416
January 2015	111	(HS-127, NU/DV-191) 344
January 2016	127	(HS-163, NU/DV-247) 410
January 2017	124	(HS-167, NU/DV-227) 394
Percentage Change Jan 2016 to Jan 2017	-2%	-4%

Table 7. Number of Employees	# of Employees
January 2014	222
January 2015	257
January 2016	311
January 2017	346
Percentage Change Jan 2016 to Jan 2017	11%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
February 16, 2017
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through January 31, 2014	5,831	\$ 844,790,995
FY 2014-15 Through January 31, 2015	6,087	\$ 1,004,263,374
FY 2015-16 Through January 31, 2016	6,676	\$ 1,243,722,276
FY 2016-17 Through January 31, 2017	7,342	\$ 1,392,159,128
Percentage Change FY15-16 to FY16-17	10%	12%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through January 31, 2014	5,620	\$ 589,759,849
FY 2014-15 Through January 31, 2015	6,142	\$ 823,322,522
FY 2015-16 Through January 31, 2016	6,883	\$ 1,061,585,447
FY 2016-17 Through January 31, 2017	7,328	\$ 1,214,103,781
Percentage Change FY15-16 to FY16-17	6%	14%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through January 31, 2014	57,310	26,952
FY 2014-15 Through January 31, 2015	55,694	29,653
FY 2015-16 Through January 31, 2016	66,231	32,579
FY 2016-17 Through January 31, 2017	66,945	33,120
Percentage Change FY15-16 to FY16-17	1%	2%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through January 31, 2014	386	47
FY 2014-15 Through January 31, 2015	441	59
FY 2015-16 Through January 31, 2016	435	49
FY 2016-17 Through January 31, 2017	490	38
Percentage Change FY15-16 to FY16-17	13%	-22%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through January 31, 2014	31	237
FY 2014-15 Through January 31, 2015	28	335
FY 2015-16 Through January 31, 2016	33	345
FY 2016-17 Through January 31, 2017	39	404
Percentage Change FY15-16 to FY16-17	18%	17%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through January 31, 2014	1,660	(HS-985, NU/DV-2,561) 3,546
FY 2014-15 Through January 31, 2015	894	(HS-1084, NU/DV-2,367) 3,451
FY 2015-16 Through January 31, 2016	1,001	(HS-1,148, NU/DV-2,315) 3,463
FY 2016-17 Through January 31, 2017	1,113	(HS-1,211, NU/DV-2,303) 3,416
Percentage Change FY15-16 to FY16-17	11%	1%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of January 2014	222
FY 2014-15 as of January 2015	257
FY 2015-16 as of January 2016	311
FY 2016-17 as of January 2017	346
Percentage Change FY15-16 to FY16-17	11%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle