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Bureau of Development Services
FY 2016-17 Spring Budget Monitoring Process (BuMP)
Requested Positions and Service Levels
March 16, 2017

Positions are subject to City Council approval. Classifications will be determined by Human Resources.

Fee Supported Positions

All of the proposed positions will be supported with permit revenues, and projections indicate that sufficient revenues will be available to support the positions for the next five years. The positions will help BDS maintain, meet and improve service level goals. In addition, a couple of positions will address span of control issues. While BDS has been adding staff to address rapid workload growth, it is evident that additional staff positions are needed in some bureau programs to respond to workload changes and ensure that desired service levels are maintained. These positions will benefit customers and the larger community by improving services and access to information.

Public Information and Enforcement Division **3.0 FTE**

Front Desk Admin Support

1.0 Office Support Specialist III

Enforcement Program

1.0 Sr. Building Inspector

1.0 Code Specialist III

Business Operations and Finance Services **3.0 FTE**

1.0 Business Operations Supervisor

1.0 Development Services Supervisor I

1.0 Sr. Management Analyst

Inspection Services **6.0 FTE**

Residential Inspections

1.0 Building Inspector II

1.0 Development Services Technician II

1.0 Senior Building Inspector

Commercial Inspections

1.0 Inspection Supervisor

1.0 Building Inspector II

1.0 Admin Supervisor I

Plan Review and Permitting Services **9.0 FTE**

3.0 Development Services Technician II

3.0 Plans Examiner Commercial

1.0 Development Services Technician I

2.0 Development Services Technician III

Land Use Services **3.0 FTE**

1.0 City Planner I Urban Design

1.0 City Planner II Urban Design

1.0 City Planner II Land Use

TOTAL Bureau of Development Services **24.0 FTE**