

Bureau of Development Services
April 20, 2017
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
March 2014	758	\$ 125,550,330
March 2015	903	\$ 167,819,561
March 2016	1,134	\$ 217,837,290
March 2017	1,219	\$ 380,693,119
Percentage Change Mar 2016 to Mar 2017	7%	75%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
March 2014	788	\$ 69,913,381
March 2015	974	\$ 191,969,533
March 2016	1,209	\$ 162,193,275
March 2017	1,295	\$ 168,987,044
Percentage Change Mar 2016 to Mar 2017	7%	4%

Table 3. Inspections	Residential	Commercial
March 2014	8,546	3,643
March 2015	9,091	4,837
March 2016	10,237	5,574
March 2017	11,328	5,706
Percentage Change Mar 2016 to Mar 2017	11%	2%

Table 4. Land Use	Cases Received	Final Plats Received
March 2014	64	10
March 2015	82	10
March 2016	88	8
March 2017	80	8
Percentage Change Mar 2016 to Mar 2017	-9%	0%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
March 2014	3	43
March 2015	4	54
March 2016	4	38
March 2017	4	76
Percentage Change Mar 2016 to Mar 2017	0%	100%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
March 2014	222	(HS-138, NU/DV-289) 427
March 2015	195	(HS-179, NU/DV-303) 482
March 2016	153	(HS-208, NU/DV-336) 544
March 2017	230	(HS-227, NU/DV-326) 553
Percentage Change Mar 2016 to Mar 2017	50%	2%

Table 7. Number of Employees	# of Employees
March 2014	228
March 2015	258
March 2016	313
March 2017	354
Percentage Change Mar 2016 to Mar 2017	13%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

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Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through March 31, 2014	7,260	\$ 1,044,983,826
FY 2014-15 Through March 31, 2015	7,842	\$ 1,380,557,243
FY 2015-16 Through March 31, 2016	8,850	\$ 1,634,027,782
FY 2016-17 Through March 31, 2017	9,553	\$ 2,087,973,599
Percentage Change FY15-16 to FY16-17	8%	28%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through March 31, 2014	7,151	\$ 761,097,181
FY 2014-15 Through March 31, 2015	7,963	\$ 1,155,125,368
FY 2015-16 Through March 31, 2016	9,253	\$ 1,409,820,300
FY 2016-17 Through March 31, 2017	9,660	\$ 1,506,976,735
Percentage Change FY15-16 to FY16-17	4%	7%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through March 31, 2014	72,753	33,774
FY 2014-15 Through March 31, 2015	73,263	38,811
FY 2015-16 Through March 31, 2016	85,905	42,900
FY 2016-17 Through March 31, 2017	87,224	43,791
Percentage Change FY15-16 to FY16-17	2%	2%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through March 31, 2014	512	66
FY 2014-15 Through March 31, 2015	577	82
FY 2015-16 Through March 31, 2016	577	66
FY 2016-17 Through March 31, 2017	636	52
Percentage Change FY15-16 to FY16-17	10%	-21%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through March 31, 2014	39	312
FY 2014-15 Through March 31, 2015	38	444
FY 2015-16 Through March 31, 2016	43	438
FY 2016-17 Through March 31, 2017	48	542
Percentage Change FY15-16 to FY16-17	12%	24%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through March 31, 2014	2,026	(HS-1,248, NU/DV-3,084) 4,222
FY 2014-15 Through March 31, 2015	1,223	(HS-1,360, NU/DV-2,864) 4,224
FY 2015-16 Through March 31, 2016	1,299	(HS-1,531, NU/DV-2,940) 4,471
FY 2016-17 Through March 31, 2017	1,499	(HS-1,624, NU/DV-2,902) 4,526
Percentage Change FY15-16 to FY16-17	15%	1%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of March 2014	228
FY 2014-15 as of March 2015	258
FY 2015-16 as of March 2016	313
FY 2016-17 as of March 2017	354
Percentage Change FY15-16 to FY14-15	13%

*HS - Housing
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