

PBOT

PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner **Leah Treat** Director

Proposed FY 17/18 fees: Annual update to Council – May 17, 9:45 time certain

Context:

- Full cost recovery (direct staff cost and overhead rate)
- Community Use Permits are subsidized (block parties, vending cards, artwork, etc.)
- Usual and customary increases ~6% (4-7%)

Highlights:

- Temporary Street Use fees – larger percent increases – exempt all PHB Affordable Housing; use phasing in and grandfather existing.
- Revitalized Livable Streets program (community use permits) to Council Summer 2017.
- New Enforcement Penalties program to Council Fall 2017.
- Transportation System Development Charge no update, but new program to Council June 15, 2017.

Summary:

- Streetcar Fare 0%
- Tram fare 3%
- Land use and building permit 4-6%
- Utility 7%
- Public works permits, 5-7%
- Signals & street lighting 10%
- Temporary street use, large % increases for temporary traffic control (\$.05/SF rate)
- Community use, 6-7% (Summer 2017 Council)
- 10-year TSDC update, 0% (June Council)
- Parking day, new \$25 flat fee
- Enforcement penalties, new (Fall 2017 Council)



March

- PBOT finalize fee update proposals
- Present fee update package to PBOT Commissioner



April

- Present to Bureau Budget Advisory Council (BBAC)
- Prepare Ordinance for Council



May

- Present summary to Development Review Advisory Committee
- May 17, 9:45 time certain City Council, May 24 second Council hearing including any amendments



July

- July 1, FY 17-18 rates take effect

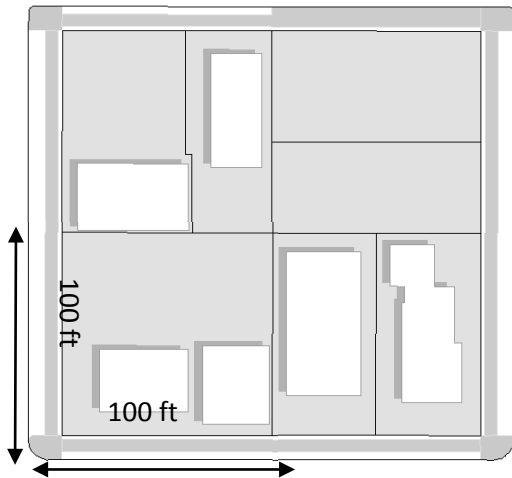


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Development Scenario	FY 16-17	FY 17-18	% Change
New Single Family Residence:			
Building Plan Review	\$316	\$336	6%
Street Improvements			
Option 1, Over-the-counter	\$267	\$282	6%
Option 2, Public works	\$8,850 (estimate)	\$9,255 (estimate)	5%
Transportation System Development Charge	\$2,814	\$2,814	0%
Temporary Street Use Permit	\$897	\$1,287	43%
Utility Permits	\$227	\$244	7%
Total, option 1	\$4,748	\$5,207	10%
Total, option 2	\$13,331	\$14,180	6%
(Option 3 LTIC \$600/SF)			



Quarter Block:			
Building Plan Review	\$6,297	\$6,667	6%
Street Improvements	\$18,970	\$19,996	5%
Right-of-way Acquisition	\$3,530 (min.)	\$3,560 (min.)	1%
Transportation System Development Charge	\$216,740	\$216,740	0%
Temporary Street Use Permit (metered area)	\$13,077	\$15,181	16%
Utility Permits	\$4,309	\$4,636	8%
Total	\$262,923	\$266,780	1%



Development Scenario	FY 16-17	FY 17-18	% Change
Entire Block:			
Building Plan Review	\$11,968	\$12,583	5%
Street Improvements	\$30,726	\$32,414	5%
Right-of-way Acquisition	\$3,530 (min.)	\$3,560 (min.)	1%
Transportation System Development Charge	\$320,800	\$320,800	0%
Temporary Street Use Permit (add non-metered area)	\$19,840	\$35,185	77%
Utility Permits	\$5,001	\$5,380	8%
Total	\$391,865	\$409,922	5%

