

**Bureau of Development Services**  
**May 18, 2017**  
**Monthly Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
April 2014	833	\$ 92,489,069
April 2015	943	\$ 78,438,745
April 2016	1,113	\$ 129,281,557
April 2017	1,030	\$ 281,390,026
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>-7%</b>	<b>118%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
April 2014	925	\$ 133,000,232
April 2015	1,057	\$ 144,079,197
April 2016	1,171	\$ 221,408,278
April 2017	1,050	\$ 136,409,862
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>-10%</b>	<b>-38%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
April 2014	8,633	3,736
April 2015	8,745	4,674
April 2016	10,394	4,859
April 2017	10,107	5,134
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>-3%</b>	<b>6%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
April 2014	80	13
April 2015	65	8
April 2016	75	10
April 2017	69	7
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>-8%</b>	<b>-30%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
April 2014	6	36
April 2015	13	37
April 2016	2	55
April 2017	8	54
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>300%</b>	<b>-2%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
April 2014	254	(HS-163 NU/DV-361) 524
April 2015	193	(HS-164 NU/DV-390) 554
April 2016	146	(HS-162 NU/DV-370) 532
April 2017	218	(HS-151 NU/DV-249) 400
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>49%</b>	<b>-25%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
April 2014	231
April 2015	267
April 2016	316
April 2017	354
<b>Percentage Change Apr 2016 to Apr 2017</b>	<b>12%</b>

\*HS - Housing,  
 NU - Nuisance,  
 DV - Disabled Vehicle

Bureau of Development Services

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**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2013-14 Through April 30, 2014	8,093	\$ 1,137,472,895
FY 2014-15 Through April 30, 2015	8,785	\$ 1,458,995,988
FY 2015-16 Through April 30, 2016	9,963	\$ 1,763,309,339
FY 2016-17 Through April 30, 2017	10,583	\$ 2,369,363,625
<b>Percentage Change FY15-16 to FY16-17</b>	<b>6%</b>	<b>34%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2013-14 Through April 30, 2014	8,076	\$ 894,097,413
FY 2014-15 Through April 30, 2015	9,020	\$ 1,299,204,565
FY 2015-16 Through April 30, 2016	10,424	\$ 1,631,228,578
FY 2016-17 Through April 30, 2017	10,710	\$ 1,643,386,596
<b>Percentage Change FY15-16 to FY16-17</b>	<b>3%</b>	<b>1%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2013-14 Through April 30, 2014	81,386	37,510
FY 2014-15 Through April 30, 2015	82,008	43,485
FY 2015-16 Through April 30, 2016	96,299	47,759
FY 2016-17 Through April 30, 2017	97,331	48,925
<b>Percentage Change FY15-16 to FY16-17</b>	<b>1%</b>	<b>2%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2013-14 Through April 30, 2014	592	79
FY 2014-15 Through April 30, 2015	642	90
FY 2015-16 Through April 30, 2016	652	76
FY 2016-17 Through April 30, 2017	705	59
<b>Percentage Change FY15-16 to FY16-17</b>	<b>8%</b>	<b>-22%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2013-14 Through April 30, 2014	45	348
FY 2014-15 Through April 30, 2015	51	481
FY 2015-16 Through April 30, 2016	45	493
FY 2016-17 Through April 30, 2017	56	596
<b>Percentage Change FY15-16 to FY16-17</b>	<b>24%</b>	<b>21%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2013-14 Through April 30, 2014	2,280	(HS-1,411, NU/DV-3,445) 4,856
FY 2014-15 Through April 30, 2015	1,416	(HS-1,524, NU/DV-3,254) 4,778
FY 2015-16 Through April 30, 2016	1,445	(HS-1,693, NU/DV-3,310) 5,003
FY 2016-17 Through April 30, 2017	1,717	(HS-1,775, NU/DV-3,151) 4,926
<b>Percentage Change FY15-16 to FY16-17</b>	<b>19%</b>	<b>-2%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2013-14 as of April 2014	231
FY 2014-15 as of April 2015	267
FY 2015-16 as of April 2016	316
FY 2016-17 as of April 2017	354
<b>Percentage Change FY15-16 to FY16-17</b>	<b>12%</b>

\*HS - Housing  
 NU - Nuisance  
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