

Bureau of Development Services
June 15, 2017
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
May 2014	876	\$ 211,230,013
May 2015	938	\$ 210,233,404
May 2016	1,115	\$ 143,737,534
May 2017	1,215	\$ 188,989,832
Percentage Change May 2016 to May 2017	9%	31%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
May 2014	901	\$ 146,065,988
May 2015	996	\$ 157,718,995
May 2016	1,191	\$ 195,557,300
May 2017	1,222	\$ 241,595,017
Percentage Change May 2016 to May 2017	3%	24%

Table 3. Inspections	Residential	Commercial
May 2014	7,945	3,618
May 2015	8,292	4,367
May 2016	11,448	4,816
May 2017	10,503	5,576
Percentage Change May 2016 to May 2017	-8%	16%

Table 4. Land Use	Cases Received	Final Plats Received
May 2014	78	14
May 2015	70	5
May 2016	63	6
May 2017	78	6
Percentage Change May 2016 to May 2017	24%	0%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
May 2014	7	59
May 2015	3	34
May 2016	7	65
May 2017	12	60
Percentage Change May 2016 to May 2017	71%	-8%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
May 2014	201	(HS-139 NU/DV-499) 638
May 2015	177	(HS-151 NU/DV-532) 683
May 2016	147	(HS-170 NU/DV-532) 702
May 2017	202	(HS-196 NU/DV-474) 670
Percentage Change May 2016 to May 2017	37%	-5%

Table 7. Number of Employees	# of Employees
May 2014	240
May 2015	274
May 2016	315
May 2017	352
Percentage Change May 2016 to May 2017	12%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
June 15, 2017
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through May 31, 2014	8,969	\$ 1,348,702,908
FY 2014-15 Through May 31, 2015	9,723	\$ 1,669,229,392
FY 2015-16 Through May 31, 2016	11,078	\$ 1,907,046,873
FY 2016-17 Through May 31, 2017	11,798	\$ 2,558,353,457
Percentage Change FY15-16 to FY16-17	6%	34%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through May 31, 2014	8,977	\$ 1,040,163,401
FY 2014-15 Through May 31, 2015	10,016	\$ 1,456,923,560
FY 2015-16 Through May 31, 2016	11,615	\$ 1,826,785,878
FY 2016-17 Through May 31, 2017	11,932	\$ 1,884,981,613
Percentage Change FY15-16 to FY16-17	3%	3%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through May 31, 2014	89,331	41,128
FY 2014-15 Through May 31, 2015	90,300	47,852
FY 2015-16 Through May 31, 2016	107,747	52,575
FY 2016-17 Through May 31, 2017	107,834	54,501
Percentage Change FY15-16 to FY16-17	0%	4%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through May 31, 2014	670	93
FY 2014-15 Through May 31, 2015	712	95
FY 2015-16 Through May 31, 2016	715	82
FY 2016-17 Through May 31, 2017	783	65
Percentage Change FY15-16 to FY16-17	10%	-21%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through May 31, 2014	52	407
FY 2014-15 Through May 31, 2015	54	515
FY 2015-16 Through May 31, 2016	52	558
FY 2016-17 Through May 31, 2017	68	656
Percentage Change FY15-16 to FY16-17	31%	18%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through May 31, 2014	2,481	(HS-1,550 NU/DV-3,944) 5,494
FY 2014-15 Through May 31, 2015	1,593	(HS-1,675 NU/DV-3,786) 5,461
FY 2015-16 Through May 31, 2016	1,592	(HS-1,863 NU/DV-3,842) 5,705
FY 2016-17 Through May 31, 2017	1,919	(HS-1,971 NU/DV-3,625) 5,596
Percentage Change FY15-16 to FY16-17	21%	-2%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of May 2014	240
FY 2014-15 as of May 2015	274
FY 2015-16 as of May 2016	315
FY 2016-17 as of May 2017	352
Percentage Change FY15-16 to FY16-17	12%

*HS - Housing
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