

Bureau of Development Services
July 20, 2017
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
June 2014	920	\$ 150,967,161
June 2015	1,066	\$ 232,737,746
June 2016	1,195	\$ 179,135,350
June 2017	1,215	\$ 189,464,595
Percentage Change Jun 2016 to Jun 2017	2%	6%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
June 2014	1,071	\$ 274,051,265
June 2015	1,135	\$ 176,176,850
June 2016	1,200	\$ 291,393,080
June 2017	1,265	\$ 421,548,560
Percentage Change Jun 2016 to Jun 2017	5%	45%

Table 3. Inspections	Residential	Commercial
June 2014	7,657	3,731
June 2015	9,203	5,071
June 2016	11,276	5,341
June 2017	9,841	5,529
Percentage Change Jun 2016 to Jun 2017	-13%	4%

Table 4. Land Use	Cases Received	Final Plats Received
June 2014	80	18
June 2015	56	6
June 2016	75	8
June 2017	65	3
Percentage Change Jun 2016 to Jun 2017	-13%	-63%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
June 2014	5	59
June 2015	8	62
June 2016	3	58
June 2017	6	55
Percentage Change Jun 2016 to Jun 2017	100%	-5%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
June 2014	151	(HS-183 NU/DV-585) 768
June 2015	187	(HS-173 NU/DV-641) 814
June 2016	176	(HS-172 NU/DV-607) 779
June 2017	131	(HS-180 NU/DV-592) 772
Percentage Change Jun 2016 to Jun 2017	-26%	-1%

Table 7. Number of Employees	# of Employees
June 2014	241
June 2015	286
June 2016	316
June 2017	360
Percentage Change Jun 2016 to Jun 2017	14%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
July 20, 2017
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through June 30, 2014	9,889	\$ 1,499,670,069
FY 2014-15 Through June 30, 2015	10,789	\$ 1,901,967,138
FY 2016-17 Through June 30, 2016	12,273	\$ 2,086,182,223
FY 2015-16 Through June 30, 2017	13,013	\$ 2,747,818,052
Percentage Change FY15-16 to FY16-17	6%	32%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through June 30, 2014	10,048	\$ 1,314,214,666
FY 2014-15 Through June 30, 2015	11,151	\$ 1,633,100,410
FY 2015-16 Through June 30, 2016	12,815	\$ 2,118,178,958
FY 2015-16 Through June 30, 2017	13,197	\$ 2,306,530,173
Percentage Change FY15-16 to FY16-17	3%	9%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through June 30, 2014	96,988	44,859
FY 2014-15 Through June 30, 2015	99,503	52,923
FY 2015-16 Through June 30, 2016	119,023	57,916
FY 2015-16 Through June 30, 2017	117,675	60,030
Percentage Change FY15-16 to FY16-17	-1%	4%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through June 30, 2014	750	111
FY 2014-15 Through June 30, 2015	768	101
FY 2015-16 Through June 30, 2016	790	90
FY 2015-16 Through June 30, 2017	848	68
Percentage Change FY15-16 to FY16-17	7%	-24%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through June 30, 2014	57	466
FY 2014-15 Through June 30, 2015	62	577
FY 2015-16 Through June 30, 2016	55	616
FY 2015-16 Through June 30, 2017	73	711
Percentage Change FY15-16 to FY16-17	33%	15%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through June 30, 2014	2,632	(HS-1,733, NU/DV-4,529) 6,262
FY 2014-15 Through June 30, 2015	1,780	(HS-1,848, NU/DV-4,427) 6,275
FY 2015-16 Through June 30, 2016	1,768	(HS-2,035, NU/DV-4,449) 6,754
FY 2015-16 Through June 30, 2017	2,050	(HS-2,151, NU/DV-4,217) 6,638
Percentage Change FY15-16 to FY16-17	16%	-2%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of June 2014	241
FY 2014-15 as of June 2015	286
FY 2015-16 as of June 2016	316
FY 2016-17 as of June 2017	360
Percentage Change FY15-16 to FY16-17	14%

*HS - Housing
 NU - Nuisance
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