



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda

Tuesday, December 20, 2016

11:30 a.m. – 1:00 pm

1900 SW Fourth Ave., 2nd floor, Room 2500A

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|----------------------|--|--|
| 1. 11:30 a.m. | Welcome | Paul Scarlett |
| 2. 11:35 a.m. | Citywide Budget Update <ul style="list-style-type: none">• Mayor's Budget Guidance• General Fund Status Update | Doug Le, City Budget Office |
| 3. 11:50 a.m. | Economic Outlook | Elshad Hajiyev, BDS Kyle O'Brien, BDS |
| 4. 12:05 p.m. | BDS Equity Goals / Equity Assessment Tool | Dora Perry, BDS Elshad Hajiyev, BDS |
| 5. 12:20 p.m. | BDS Budget Focus (discussion) <ul style="list-style-type: none">• Revisit Budget Goals Memo<ol style="list-style-type: none">1. Enhance Access to Services and Programs2. Workforce Development and Training3. Equity – Internal and External Service Delivery4. Leverage Advanced Technology• BDS Staffing / Workload• General Fund Needs | Paul Scarlett, BDS |
| 6. 12:55 p.m. | Next Meeting (Wed. Jan. 18) | |

Handouts:

1. BDS Director's Budget Goals Memo
2. BDS Organizational Chart
3. Economic Outlook
4. FY 2017-18 Budget Guidance Memo
5. Portland Financial Forecast December 2016
6. Equity Assessment Tool Form and Example

Optional Materials

- FY 2016-17 Adopted Budget

Bureau of Development Services

FY 2017-18 Budget Advisory Committee (BAC) Roster

| Name | Representing | Organization |
|-------------------|---|---|
| Andre Baugh | Community | Group AGB, Ltd. |
| Barrett Karnes | Community | REACH CDC |
| Claire Carder | Development Review Advisory Committee (DRAC) | Neighborhood Coalitions |
| Joe Schneider | Development Review Advisory Committee (DRAC) | Skanska |
| Cristina Palacios | Community | Community Alliance of Tenants |
| Susan Steward | Industry | Building Owners & Managers' Association |
| Charles Myrick | Represented Staff (DCTU) Neighborhood Inspections | BDS |
| Raul Torres | Non-Represented Staff Business Operations | BDS |
| Kim Tallant | Management Land Use Services | BDS |
| Rachel Whiteside | Represented Staff (COPPEA) Information Technology Advancement Project | BDS |