



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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Budget Advisory Committee Role & Schedule (FY 2017-18)
November 28, 2016

City of Portland bureau Budget Advisory Committees (BACs) are bodies that foster a high level of understanding about a given bureau's programs and services and then actively discuss and advise bureau budget decisions. Participation in BACs is one of the most effective venues for the community and stakeholders to provide input throughout the City budget development process.

Role of the Bureau of Development Services (BDS) BAC

- Recommend policy direction for BDS and the City;
- Contribute to the creation of a BDS budget that is responsive to customer, stakeholder, and community needs;
- Increase transparency and customer, stakeholder, and community access to BDS's budget process.

BDS BAC Schedule

November 29, 2016

Agenda Items

- Welcome / Introductions
- Commissioner Saltzman
- Bureau Overview
- Budget Process
- BDS Finances & Financial Planning

December 20, 2016

Potential Agenda Items

- Mayor's Budget Goals
- Citywide Budget Update
- Preliminary Budget Request
- Economic Outlook
- Preliminary Financial Plan
- Budget Input from other groups
- Equity Budget Tool

January 18, 2017

Potential Agenda Items

- Citywide Budget Update
- Updated Financial Plan
- Budget Input from other groups
- Programmatic Growth Rates
- Updated Budget Request
- Budget Adoption Schedule
- BAC Report