

Bureau of Development Services
November 17, 2016
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
October 2013	909	\$ 232,477,862
October 2014	960	\$ 213,823,178
October 2015	1,032	\$ 197,192,763
October 2016	1,043	\$ 192,941,332
Percentage Change Oct 2015 to Oct 2016	1%	-2%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
October 2013	922	\$ 109,707,925
October 2014	958	\$ 75,224,926
October 2015	1,064	\$ 89,738,389
October 2016	1,058	\$ 98,368,476
Percentage Change Oct 2015 to Oct 2016	-1%	10%

Table 3. Inspections	Residential	Commercial
October 2013	9,546	4,182
October 2014	9,475	4,723
October 2015	9,937	4,885
October 2016	10,309	4,802
Percentage Change Oct 2015 to Oct 2016	4%	-2%

Table 4. Land Use	Cases Received	Final Plats Received
October 2013	64	5
October 2014	77	9
October 2015	53	11
October 2016	64	6
Percentage Change Oct 2015 to Oct 2016	21%	-45%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
October 2013	2	41
October 2014	6	48
October 2015	6	51
October 2016	9	64
Percentage Change Oct 2015 to Oct 2016	50%	25%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
October 2013	153	(HS-140, NU/DV-287) 427
October 2014	100	(HS-155, NU/DV-260) 415
October 2015	172	(HS-182, NU/DV-361) 543
October 2016	170	(HS-158, NU/DV-346) 504
Percentage Change Oct 2015 to Oct 2016	-1%	-7%

Table 7. Number of Employees	# of Employees
October 2013	216
October 2014	254
October 2015	301
October 2016	330
Percentage Change Oct 2015 to Oct 2016	10%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
November 17, 2016
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through October 31, 2013	3,614	\$ 560,099,772
FY 2014-15 Through October 31, 2014	3,716	\$ 634,283,149
FY 2015-16 Through October 31, 2015	4,095	\$ 739,468,779
FY 2016-17 Through October 31, 2016	4,539	\$ 764,969,512
Percentage Change FY15-16 to FY16-17	11%	3%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through October 31, 2013	3,478	\$ 350,013,942
FY 2014-15 Through October 31, 2014	3,710	\$ 403,222,334
FY 2015-16 Through October 31, 2015	4,078	\$ 557,293,697
FY 2016-17 Through October 31, 2016	4,455	\$ 675,958,822
Percentage Change FY15-16 to FY16-17	9%	21%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through October 31, 2013	35,245	16,815
FY 2014-15 Through October 31, 2014	32,767	17,728
FY 2015-16 Through October 31, 2015	39,426	20,197
FY 2016-17 Through October 31, 2016	41,295	19,713
Percentage Change FY15-16 to FY16-17	5%	-2%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through October 31, 2013	210	28
FY 2014-15 Through October 31, 2014	265	34
FY 2015-16 Through October 31, 2015	229	24
FY 2016-17 Through October 31, 2016	274	24
Percentage Change FY15-16 to FY16-17	20%	0%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through October 31, 2013	22	137
FY 2014-15 Through October 31, 2014	23	206
FY 2015-16 Through October 31, 2015	19	198
FY 2016-17 Through October 31, 2016	25	237
Percentage Change FY15-16 to FY16-17	32%	20%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through October 31, 2013	1,112	(HS-625, NU/DV-1,879) 2,504
FY 2014-15 Through October 31, 2014	570	(HS-713, NU/DV-1755) 2,468
FY 2015-16 Through October 31, 2015	628	(HS-681, NU/DV-1,639) 2,320
FY 2016-17 Through October 31, 2016	717	(HS-696, NU/DV-1,601) 1,793
Percentage Change FY15-16 to FY16-17	14%	-1%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of October 2013	216
FY 2014-15 as of October 2014	254
FY 2015-16 as of October 2015	301
FY 2016-17 as of October 2016	330
Percentage Change FY15-16 to FY16-17	10%

*HS - Housing
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