



City of Portland, Oregon
Bureau of Development Services
Business Operations and Finance Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda

Wednesday, January 18, 2017

12:00 p.m. – 1:30 pm

1900 SW Fourth Ave., 2nd floor, Room 2500A

1. 12:00 p.m.	Welcome <ul style="list-style-type: none">• Approve 12/20/16 Meeting Minutes	Paul Scarlett, BDS
2. 12:05 p.m.	Economic Outlook <ul style="list-style-type: none">• Input from BDS Finance Committee	Elshad Hajiyev, BDS Kyle O'Brien, BDS
3. 12:20 p.m.	Employee Budget Ideas	Mark Feters, BDS
4. 12:30 p.m.	Projected Budget Decision Packages <ul style="list-style-type: none">• Required 5% General Fund Cut• 2017 Spring Budget Monitoring Process	Paul Scarlett, BDS
5. 12:50 p.m.	Discussion	Committee
6. 1:25 p.m.	BAC Report / Next Steps	Mark Feters, BDS

Handouts:

1. 12/20/16 Draft BAC Meeting Minutes
2. Preliminary Revenue Growth Rates
3. BDS General Fund Distribution FY 2017-18
4. Workforce Management Report
5. City Budget Office FY 2016-17 Budget Review
6. FY 2016-17 BAC Report

Bureau of Development Services

FY 2017-18 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Andre Baugh	Community	Group AGB, Ltd.
Barrett Karnes	Community	REACH CDC
Claire Carder	Development Review Advisory Committee (DRAC)	Neighborhood Coalitions
Joe Schneider	Development Review Advisory Committee (DRAC)	Skanska
Cristina Palacios	Community	Community Alliance of Tenants
Susan Steward	Industry	Building Owners & Managers' Association
Charles Myrick	Represented Staff (DCTU) Neighborhood Inspections	BDS
Raul Torres	Non-Represented Staff Business Operations	BDS
Kim Tallant	Management Land Use Services	BDS
Rachel Whiteside	Represented Staff (COPPEA) Information Technology Advancement Project	BDS