



**City of Portland, Oregon**  
**Bureau of Development Services**  
**Budget and Finance**

FROM CONCEPT TO CONSTRUCTION

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**BDS Finance Committee**  
**Meeting Agenda**  
**December 9, 2016**  
**12:00 – 1:30 p.m.**  
**1900 SW 4<sup>th</sup> Avenue, Room 5A (5<sup>th</sup> Floor)**

|               |   |   |
|---------------|---|---|
| 1. 12:00 p.m. | Welcome   | Paul Scarlett                                   |
| 2. 12:05 p.m. | Self-Introductions  | ALL   |
| 3. 12:10 p.m. | BDS Finances and Financial Planning Update <ul style="list-style-type: none"><li>• Bureau's Current Financial State</li><li>• FY 2015-16 Performance</li><li>• Overview of BDS's Forecasting Model</li><li>• Large Projects</li></ul> | Deborah Sievert<br>Morris<br><br>Elshad Hajiyev |
| 4. 12:30 p.m. | Current Economic Trends Discussion  | Committee                                       |
| 5. 1:25 p.m.  | Next Meeting Details  | Elshad Hajiyev                                  |

**Handouts:**

- Financial Summary
- Non-Cumulative Cost Recovery Report
- BDS Revenue Composition
- Workload Measures Report
- Bureau Budget Goals and Strategy
- Large Projects