



**City of Portland, Oregon**  
**Bureau of Development Services**  
**Budget and Finance**

FROM CONCEPT TO CONSTRUCTION

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**BDS Finance Committee**  
**Meeting Agenda**  
**December 9, 2016**  
**12:00 – 1:30 p.m.**  
**1900 SW 4<sup>th</sup> Avenue, Room 5A (5<sup>th</sup> Floor)**

1. 12:00 p.m.	Welcome	Paul Scarlett
2. 12:05 p.m.	Self-Introductions	ALL
3. 12:10 p.m.	BDS Finances and Financial Planning Update <ul style="list-style-type: none"><li>• Bureau's Current Financial State</li><li>• FY 2015-16 Performance</li><li>• Overview of BDS's Forecasting Model</li><li>• Large Projects</li></ul>	Deborah Sievert Morris  Elshad Hajiyev
4. 12:30 p.m.	Current Economic Trends Discussion	Committee
5. 1:25 p.m.	Next Meeting Details	Elshad Hajiyev

**Handouts:**

- Financial Summary
- Non-Cumulative Cost Recovery Report
- BDS Revenue Composition
- Workload Measures Report
- Bureau Budget Goals and Strategy
- Large Projects