



City of Portland, Oregon
Bureau of Development Services
Business Operations and Finance Services
 FROM CONCEPT TO CONSTRUCTION

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BDS Financial Advisory Committee
Meeting Agenda
January 13, 2017, 12:00 p.m. – 1:30 p.m.
1900 SW 4th Avenue, Room 4A (4th Floor)

1. 12:00 p.m.	Welcome, Introductions, Approve 12-9-16 Meeting Minutes	Paul Scarlett / Deborah Sievert Morris
2. 12:05 p.m.	Meeting Overview	Elshad Hajiyev
3. 12:10 p.m.	Preliminary 5 Year Revenue Growth Rates	Elshad Hajiyev/Kyle O'Brien
4. 12:30 p.m.	Projections and Changes in model	Elshad Hajiyev/Kyle O'Brien
5. 12:50 p.m.	Alternative (Worst) Case Scenario	Elshad Hajiyev/Committee Members
6. 1:00 p.m.	Discussion	Committee Members
7. 1:20 p.m.	Finance Committee Report	Elshad Hajiyev
8. 1:30 p.m.	Adjourn	

Handouts:

- Econometric Models
- Preliminary Programmatic Growth Rates
- Alternative Scenario Options

Please contact Elshad Hajiyev (503-823-7323 or elshad.hajiyev@portlandonline.gov) to confirm your attendance at this meeting.