

**Bureau of Development Services
FY 2016-17 Revenues**

Funding Source	State of Oregon Mandated Construction Program Revenues	Land Use Services Fees	Local Construction Program Revenues	Neighborhood Inspections Program Fee Revenues	General Fund Ongoing	Total BDS FY 2016-17 Revenues Funding
FY 2016-17 Revenues	\$ 46,938,282	\$ 14,698,880	\$ 5,904,060	\$ 3,919,241	\$ 2,117,744	\$ 73,578,207
FY 2016-17 Distribution	63.8%	20.0%	8.0%	5.3%	2.9%	
Brief Description	Building, Mechanical, Plumbing, and Electrical permit fees and charges.	Land Division, Environmental, Planning and Zoning, Title 33, Design and Historic review fees and charges.	Site Development, Environmental Soils, Signs, and Zoning Code Enforcement permit fees and charges.	Housing, Derelict Building, Nuisance Abatement, and other miscellaneous enforcement penalties and fees.	Partially Funds Land Use Services (\$394,946) and Neighborhood Inspections (\$1,722,798) Programs.	
Limitations	Under state statutes (ORS 455.210(1) and ORS 479.845(3)) revenues from building, mechanical, plumbing, and electrical permit fees can only be used for the administration and enforcement of these programs.	Per City and Bureau Policies, Revenues Collected shall be used to fund programmatic activities. Program shall achieve full cost recovery.	Per City and Bureau Policies, Revenues Collected for each program shall be used to fund respective programmatic activities. Programs shall achieve full cost recovery.	Per City and Bureau Policies, Revenues Collected shall be used to fund programmatic activities. Program shall achieve full cost recovery.	City Council sets and approves amounts and priorities.	