

Bureau of Development Services
October 19, 2017
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
September 2014	979	\$ 194,102,536
September 2015	1,013	\$ 289,948,439
September 2016	1,066	\$ 182,601,827
September 2017	1,062	\$ 265,270,744
Percentage Change Sep 2016 to Sep 2017	0%	45%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
September 2014	937	\$ 117,782,894
September 2015	1,013	\$ 195,141,222
September 2016	1,051	\$ 135,112,740
September 2017	1,066	\$ 200,334,018
Percentage Change Sep 2016 to Sep 2017	1%	48%

Table 3. Inspections	Residential	Commercial
September 2014	8,035	4,253
September 2015	9,739	5,008
September 2016	10,083	5,019
September 2017	9,389	4,778
Percentage Change Sep 2016 to Sep 2017	-7%	-5%

Table 4. Land Use	Cases Received	Final Plats Received
September 2014	69	6
September 2015	57	2
September 2016	79	6
September 2017		
Percentage Change Sep 2016 to Sep 2017	-100%	-100%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
September 2014	8	52
September 2015	7	42
September 2016	6	50
September 2017	7	49
Percentage Change Sep 2016 to Sep 2017	17%	-2%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
September 2014	146	(HS-160, NU/DV-388) 548
September 2015	138	(HS-164, NU/DV-361) 525
September 2016	163	(HS-172, NU/DV-384) 556
September 2017	161	(HS-219, NU/DV-453) 672
Percentage Change Sep 2016 to Sep 2017	-1%	21%

Table 7. Number of Employees	# of Employees
September 2014	254
September 2015	298
September 2016	330
September 2017	357
Percentage Change Sep 2016 to Sep 2017	8%

NU - Nuisance,
DV - Disabled Vehicle

Bureau of Development Services
October 19, 2017
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2013-14 Through September 30, 2013	2,705	\$ 327,621,910
FY 2014-15 Through September 30, 2014	2,756	\$ 420,459,971
FY 2015-16 Through September 30, 2015	3,063	\$ 542,276,016
FY 2016-17 Through September 30, 2016	3,496	\$ 572,028,180
FY 2017-18 Through September 30, 2017	3,466	\$ 777,632,591
Percentage Change FY16-17 to FY17-18	-1%	36%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2013-14 Through September 30, 2013	2,556	\$ 240,306,017
FY 2014-15 Through September 30, 2014	2,752	\$ 327,997,408
FY 2015-16 Through September 30, 2015	3,014	\$ 467,555,308
FY 2016-17 Through September 30, 2016	3,397	\$ 577,590,346
FY 2017-18 Through September 30, 2017	3,393	\$ 621,642,257
Percentage Change FY16-17 to FY17-18	0%	8%

Table 3. Inspections	Residential	Commercial
FY 2013-14 Through September 30, 2013	25,699	12,633
FY 2014-15 Through September 30, 2014	23,292	13,005
FY 2015-16 Through September 30, 2015	29,489	15,312
FY 2016-17 Through September 30, 2016	30,986	14,911
FY 2017-18 Through September 30, 2017	30,406	15,071
Percentage Change FY16-17 to FY17-18	-2%	1%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2013-14 Through September 30, 2013	146	23
FY 2014-15 Through September 30, 2014	188	25
FY 2015-16 Through September 30, 2015	176	13
FY 2016-17 Through September 30, 2016	210	18
FY 2017-18 Through September 30, 2017	170	14
Percentage Change FY16-17 to FY17-18	-19%	-22%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through September 30, 2013	20	96
FY 2014-15 Through September 30, 2014	17	158
FY 2015-16 Through September 30, 2015	13	147
FY 2016-17 Through September 30, 2016	16	173
FY 2017-18 Through September 30, 2017	38	160
Percentage Change FY16-17 to FY17-18	138%	-8%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through September 30, 2013	959	(HS-485, NU/DV-1,592) 2,077
FY 2014-15 Through September 30, 2014	470	(HS-558, NU/DV-1,495) 2,053
FY 2015-16 Through September 30, 2015	456	(HS-499, NU/DV-1,278) 1,777
FY 2016-17 Through September 30, 2016	547	(HS-538, NU/DV-1,255) 1,793
FY 2017-18 Through September 30, 2017	880	(HS-621, NU/DV-1,538) 2,159
Percentage Change FY16-17 to FY17-18	61%	20%

Table 7. Number of Employees	# of Employees
FY 2013-14 as of September 2013	213
FY 2014-15 as of September 2014	254
FY 2015-16 as of September 2015	298
FY 2016-17 as of September 2016	330
FY 2017-18 as of September 2017	357
Percentage Change FY16-17 to FY17-18	8%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle