

Bureau of Development Services

November 16, 2017

**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2014-15 Through October 31, 2014	3,716	\$ 634,283,149
FY 2015-16 Through October 31, 2015	4,095	\$ 739,468,779
FY 2016-17 Through October 31, 2016	4,539	\$ 764,969,512
FY 2017-18 Through October 31, 2017	4,579	\$ 1,028,352,946
<b>Percentage Change FY16-17 to FY17-18</b>	<b>1%</b>	<b>34%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2014-15 Through October 31, 2014	3,710	\$ 403,222,334
FY 2015-16 Through October 31, 2015	4,078	\$ 557,293,697
FY 2016-17 Through October 31, 2016	4,455	\$ 675,958,822
FY 2017-18 Through October 31, 2017	4,615	\$ 901,082,876
<b>Percentage Change FY16-17 to FY17-18</b>	<b>4%</b>	<b>33%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2014-15 Through October 31, 2014	32,767	17,728
FY 2015-16 Through October 31, 2015	39,426	20,197
FY 2016-17 Through October 31, 2016	41,295	19,713
FY 2017-18 Through October 31, 2017	42,196	20,348
<b>Percentage Change FY16-17 to FY17-18</b>	<b>2%</b>	<b>3%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2014-15 Through October 31, 2014	265	34
FY 2015-16 Through October 31, 2015	229	24
FY 2016-17 Through October 31, 2016	274	24
FY 2017-18 Through October 31, 2017	226	19
<b>Percentage Change FY16-17 to FY17-18</b>	<b>-18%</b>	<b>-21%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2014-15 Through October 31, 2014	23	206
FY 2015-16 Through October 31, 2015	19	198
FY 2016-17 Through October 31, 2016	25	237
FY 2017-18 Through October 31, 2017	42	203
<b>Percentage Change FY16-17 to FY17-18</b>	<b>68%</b>	<b>-14%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2014-15 Through October 31, 2014	570	(HS-713, NU/DV-1755) 2,468
FY 2015-16 Through October 31, 2015	628	(HS-681, NU/DV-1,639) 2,320
FY 2016-17 Through October 31, 2016	717	(HS-696, NU/DV-1,601) 2,297
FY 2017-18 Through October 31, 2017	1,011	(HS-844, NU/DV-1,935) 2,779
<b>Percentage Change FY16-17 to FY17-18</b>	<b>41%</b>	<b>21%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2014-15 as of October 2014	254
FY 2015-16 as of October 2015	301
FY 2016-17 as of October 2016	330
FY 2017-18 as of October 2017	363
<b>Percentage Change FY16-17 to FY17-18</b>	<b>10%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle