

Bureau of Development Services

December 21, 2017

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2014-15 Through November 30, 2014	4,442	\$ 754,227,663
FY 2015-16 Through November 30, 2015	4,944	\$ 831,020,856
FY 2016-17 Through November 30, 2016	5,523	\$ 1,037,322,862
FY 2017-18 Through November 30, 2017	5,666	\$ 1,288,977,049
Percentage Change FY16-17 to FY17-18	3%	24%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2014-15 Through November 30, 2014	4,483	\$ 513,141,635
FY 2015-16 Through November 30, 2015	4,941	\$ 740,649,542
FY 2016-17 Through November 30, 2016	5,445	\$ 813,569,749
FY 2017-18 Through November 30, 2017	5,626	\$ 1,097,145,393
Percentage Change FY16-17 to FY17-18	3%	35%

Table 3. Inspections	Residential	Commercial
FY 2014-15 Through November 30, 2014	39,274	21,229
FY 2015-16 Through November 30, 2015	48,343	24,167
FY 2016-17 Through November 30, 2016	50,422	24,302
FY 2017-18 Through November 30, 2017	52,542	25,017
Percentage Change FY16-17 to FY17-18	4%	3%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2014-15 Through November 30, 2014	321	41
FY 2015-16 Through November 30, 2015	309	32
FY 2016-17 Through November 30, 2016	324	26
FY 2017-18 Through November 30, 2017	289	22
Percentage Change FY16-17 to FY17-18	-11%	-15%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2014-15 Through November 30, 2014	25	253
FY 2015-16 Through November 30, 2015	20	246
FY 2016-17 Through November 30, 2016	31	291
FY 2017-18 Through November 30, 2017	44	269
Percentage Change FY16-17 to FY17-18	42%	-8%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2014-15 Through November 30, 2014	677	(HS-821, NU/DV-1,968) 2,762
FY 2015-16 Through November 30, 2015	751	(HS-817, NU/DV-1,835) 2,652
FY 2016-17 Through November 30, 2016	872	(HS-854, NU/DV-1,855) 2,709
FY 2017-18 Through November 30, 2017	1,136	(HS-1000, NU/DV-2,151) 3,151
Percentage Change FY16-17 to FY17-18	30%	16%

Table 7. Number of Employees	# of Employees
FY 2014-14 as of November 2014	254
FY 2015-16 as of November 2015	302
FY 2016-17 as of November 2016	338
FY 2017-18 as of November 2017	371
Percentage Change FY16-17 to FY17-18	10%

NU - Nuisance
DV - Disabled Vehicle