

Bureau of Development Services
January 18, 2018
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2014-15 Through December 31, 2014	5,269	\$ 924,955,769
FY 2015-16 Through December 31, 2015	5,824	\$ 1,045,441,315
FY 2016-17 Through December 31, 2016	6,434	\$ 1,187,537,502
FY 2017-18 Through December 31, 2017	6,645	\$ 1,578,673,133
Percentage Change FY16-17 to FY17-18	3%	33%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2014-15 Through December 31, 2014	5,326	\$ 699,172,672
FY 2015-16 Through December 31, 2015	5,945	\$ 930,254,600
FY 2016-17 Through December 31, 2016	6,422	\$ 1,063,317,961
FY 2017-18 Through December 31, 2017	6,561	\$ 1,250,899,669
Percentage Change FY16-17 to FY17-18	2%	18%

Table 3. Inspections	Residential	Commercial
FY 2014-15 Through December 31, 2014	47,280	25,343
FY 2015-16 Through December 31, 2015	57,789	28,432
FY 2016-17 Through December 31, 2016	59,397	28,180
FY 2017-18 Through December 31, 2017	62,812	30,094
Percentage Change FY16-17 to FY17-18	6%	7%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2014-15 Through December 31, 2014	397	48
FY 2015-16 Through December 31, 2015	380	37
FY 2016-17 Through December 31, 2016	415	32
FY 2017-18 Through December 31, 2017	336	26
Percentage Change FY16-17 to FY17-18	-19%	-19%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2013-14 Through December 31, 2013	29	206
FY 2014-15 Through December 31, 2014	25	301
FY 2015-16 Through December 31, 2015	28	301
FY 2016-17 Through December 31, 2016	35	357
FY 2017-18 Through December 31, 2017	47	298
Percentage Change FY16-17 to FY17-18	34%	-17%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2013-14 Through December 31, 2013	1,470	(HS-842, NU/DV-2,288) 3,130
FY 2014-15 Through December 31, 2014	783	(HS-957, NU/DV-2,176) 3,133
FY 2015-16 Through December 31, 2015	874	(HS-985, NU/DV-2,068) 3,053
FY 2016-17 Through December 31, 2016	989	(HS-1,044, NU/DV-2,076) 3,120
FY 2017-18 Through December 31, 2017	1,289	(HS-1,127, NU/DV-2,314) 3,441
Percentage Change FY16-17 to FY17-18	30%	10%

Table 7. Number of Employees	# of Employees
FY 2013-13 as of December 2013	218
FY 2014-15 as of December 2014	254
FY 2015-16 as of December 2015	306
FY 2016-17 as of December 2016	339
FY 2017-18 as of December 2017	381
Percentage Change FY16-17 to FY17-18	12%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle