

Bureau of Development Services
March 15, 2018
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2014-15 Through February 28, 2015	6,939	\$ 1,212,737,682
FY 2015-16 Through February 29, 2016	7,716	\$ 1,416,190,492
FY 2016-17 Through February 28, 2017	8,334	\$ 1,707,280,480
FY 2017-18 Through February 28, 2018	8,706	\$ 2,077,819,170
Percentage Change FY16-17 to FY17-18	4%	22%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2014-15 Through February 28, 2015	6,989	\$ 963,155,835
FY 2015-16 Through February 29, 2016	8,044	\$ 1,247,627,025
FY 2016-17 Through February 28, 2017	8,365	\$ 1,337,989,691
FY 2017-18 Through February 28, 2018	8,650	\$ 1,539,587,316
Percentage Change FY16-17 to FY17-18	3%	15%

Table 3. Inspections	Residential	Commercial
FY 2014-15 Through February 28, 2015	64,172	33,974
FY 2015-16 Through February 29, 2016	75,668	37,326
FY 2016-17 Through February 28, 2017	75,896	38,085
FY 2017-18 Through February 28, 2018	81,848	40,624
Percentage Change FY16-17 to FY17-18	8%	7%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2014-15 Through February 28, 2015	495	72
FY 2015-16 Through February 29, 2016	489	58
FY 2016-17 Through February 28, 2017	556	44
FY 2017-18 Through February 28, 2018	429	39
Percentage Change FY16-17 to FY17-18	-23%	-11%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2014-15 Through February 28, 2015	34	390
FY 2015-16 Through February 29, 2016	39	400
FY 2016-17 Through February 28, 2017	44	466
FY 2017-18 Through February 28, 2018	60	398
Percentage Change FY16-17 to FY17-18	36%	-15%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2014-15 Through February 28, 2015	1,028	(HS-1,181, NU/DV-2,561) 3,742
FY 2015-16 Through February 29, 2016	1,146	(HS-1,323, NU/DV-2,604) 3,927
FY 2016-17 Through February 28, 2017	1,269	(HS-1,397, NU/DV-2,576) 3,973
FY 2017-18 Through February 28, 2018	1,572	(HS-1,448, NU/DV-2,819) 4,267
Percentage Change FY16-17 to FY17-18	24%	7%

Table 7. Number of Employees	# of Employees
FY 2014-15 as of February 2015	258
FY 2015-16 as of February 2016	312
FY 2016-17 as of February 2017	348
FY 2017-18 as of February 2018	387
Percentage Change FY16-17 to FY17-18	11%

NU - Nuisance
DV - Disabled Vehicle