

Bureau of Development Services

April 19, 2018

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2014-15 Through March 31, 2015	7,842	\$ 1,380,557,243
FY 2015-16 Through March 31, 2016	8,850	\$ 1,634,027,782
FY 2016-17 Through March 31, 2017	9,553	\$ 2,087,973,599
FY 2017-18 Through March 31, 2018	9,956	\$ 2,293,052,000
Percentage Change FY16-17 to FY17-18	4%	10%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2014-15 Through March 31, 2015	7,963	\$ 1,155,125,368
FY 2015-16 Through March 31, 2016	9,253	\$ 1,409,820,300
FY 2016-17 Through March 31, 2017	9,660	\$ 1,506,976,735
FY 2017-18 Through March 31, 2018	9,871	\$ 1,783,382,285
Percentage Change FY16-17 to FY17-18	2%	18%

Table 3. Inspections	Residential	Commercial
FY 2014-15 Through March 31, 2015	73,263	38,811
FY 2015-16 Through March 31, 2016	85,905	42,900
FY 2016-17 Through March 31, 2017	87,224	43,791
FY 2017-18 Through March 31, 2018	92,814	46,086
Percentage Change FY16-17 to FY17-18	6%	5%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2014-15 Through March 31, 2015	577	82
FY 2015-16 Through March 31, 2016	577	66
FY 2016-17 Through March 31, 2017	636	52
FY 2017-18 Through March 31, 2018	492	43
Percentage Change FY16-17 to FY17-18	-23%	-17%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2014-15 Through March 31, 2015	38	444
FY 2015-16 Through March 31, 2016	43	438
FY 2016-17 Through March 31, 2017	48	542
FY 2017-18 Through March 31, 2018	64	443
Percentage Change FY16-17 to FY17-18	33%	-18%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2014-15 Through March 31, 2015	1,223	(HS-1,360, NU/DV-2,864) 4,224
FY 2015-16 Through March 31, 2016	1,299	(HS-1,531, NU/DV-2,940) 4,471
FY 2016-17 Through March 31, 2017	1,499	(HS-1,624, NU/DV-2,902) 4,526
FY 2017-18 Through March 31, 2018	1,724	(HS-1,649, NU/DV-3,082) 4,731
Percentage Change FY16-17 to FY17-18	15%	5%

Table 7. Number of Employees	# of Employees
FY 2014-15 as of March 2015	258
FY 2015-16 as of March 2016	313
FY 2016-17 as of March 2017	354
FY 2017-18 as of March 2018	384
Percentage Change FY16-17 to FY17-18	8%

NU - Nuisance
DV - Disabled Vehicle