Bureau of Development Services April 19, 2018

Monthly Major Workload Parameters

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Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
March 2015	903	\$ 167,819,561
March 2016	1,134	\$ 217,837,290
March 2017	1,219	\$ 380,693,119
March 2018	1,250	\$ 327,203,776
Percentage Change Mar 2017 to Mar 2018	3%	-14%
Table 2. Building and Other Permits	Nl (D)	Total Wall address of Decorit
Applications Received	Number of Permits	Total Valuation of Permit
March 2015	974	\$ 191,969,533
March 2016	1,209	\$ 162,193,275
March 2017	1,295	\$ 168,987,044
March 2018	1,221	\$ 243,794,969
Percentage Change Mar 2017 to Mar 2018	-6%	449
Table 3. Inspections	Residential	Commercia
March 2015	9,091	
March 2016	,	4,837
	10,237	5,574
March 2017	11,328	5,706
March 2018 Percentage Change Mar 2017 to Mar 2018	10,966 - 3%	2,462 - 57 9
r ercentage change mai 2017 to mai 2010	-570	-51
Table 4. Land Use	Cases Received	Final Plats Received
March 2015	82	10
March 2016	88	8
March 2017	80	æ
March 2018	63	4
Percentage Change Mar 2017 to Mar 2018	-21%	-50%
	Site Development	Land Use and Final Plat
Table 5. Site Development	Permits Rec'd	Commented O
March 2015	4	54
March 2016	4	38
March 2017	4	76
March 2018	4	45
Percentage Change Mar 2017 to Mar 2018	0%	-41%
Table 6. Enforcement (Code Compliance and	Compliance Services	Neighborhood Inspection
Neighborhood Inspections)	Complaints Rec'd	Team Complaints Rec'd
March 2015	195	(HS-179, NU/DV-303) 482
March 2016	153	(HS-208, NU/DV-336) 544
March 2017	230	(HS-227, NU/DV-326) 553
March 2018	152	(HS-201, NU/DV-263) 464
Percentage Change Mar 2017 to Mar 2018	-34%	-169
Table 7 Number of Empleyees	# of Employees	ı
Table 7. Number of Employees	# of Employees	*UC Housing
March 2015	258	*HS - Housing,
March 2016	313	NU - Nuisance,
March 2017	354	DV - Disabled Vehicle
March 2018	30/	

384

8%

March 2018

Percentage Change Mar 2017 to Mar 2018