

## SDC Fee Calculation Basis and Cycles - DRAFT

Bureau	Calculation Basis	Annual Adjustments	Current Cycle	Next Cycle	How are changes made?
<b>Parks</b>	Investment per person in existing park system Growth investment Need Not Covered by Other Funding Average occupancy for residential (dwelling units) and non-residential Projected employment/population	Land market value (Multnomah County) Construction inflation (Seattle Engineering News Record)	7/1/2016-6/30/2021 (no more than 5 years)	7/1/2021	Code 17.13
<b>PBOT</b>	The cost to construct the Transportation projects on the TSDC Project List during the current cycle to serve the new users of the transportation to support growth and new development.  Council adopted a 50% collection rate so not all projects on the TSDC Project List will be constructed.	The difference of the 5-year moving average of the 20-City Construction Cost Index (CCI) published by the Engineering News Record (ENR)	1/1/2018-12/31/2027	1/1/2028	Code 17.15
<b>BES</b>	<u>Sanitary</u> Replacement cost of completed major facilities Return on equity Total capacity  <u>Stormwater</u> Replacement cost of completed major facilities Return on equity Impervious area (where water unable to drain) Vehicles trips Frontage (curb)	Incremental asset value added to the system  Replacement cost adjusted based on annual average ENR 20-City Construction Cost Index <i>and</i> Annual average U.S. 6-month Treasury Bill rates  Capacities (sanitary and stormwater)	7/1/2017-7/1/2018	7/1/2018	Ordinance
<b>Water</b>	Reimbursement fee basis	Based on update to the net value of the water system and equivalent meter units	7/1/2017-6/30/2018	7/1/2018	Ordinance

### City Code

Parks: <https://www.portlandoregon.gov/citycode/28846>

PBOT: <https://www.portlandoregon.gov/citycode/28848>

BES: <https://www.portlandoregon.gov/citycode/article/515432>

Water: <https://www.portlandoregon.gov/citycode/article/128877> (code); <https://www.portlandoregon.gov/water/48925> (other info)

For General SDC Information: <https://www.portlandoregon.gov/bds/article/166412>