

Bureau of Development Services

May 17, 2018

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2014-15 Through April 30, 2015	8,785	\$ 1,458,995,988
FY 2015-16 Through April 30, 2016	9,963	\$ 1,763,309,339
FY 2016-17 Through April 30, 2017	10,583	\$ 2,369,363,625
FY 2017-18 Through April 30, 2018	11,154	\$ 2,689,096,679
Percentage Change FY15-16 to FY16-17	5%	13%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2014-15 Through April 30, 2015	9,020	\$ 1,299,204,565
FY 2015-16 Through April 30, 2016	10,424	\$ 1,631,228,578
FY 2016-17 Through April 30, 2017	10,710	\$ 1,643,386,596
FY 2017-18 Through April 30, 2018	11,024	\$ 1,779,505,077
Percentage Change FY15-16 to FY16-17	3%	8%

Table 3. Inspections	Residential	Commercial
FY 2014-15 Through April 30, 2015	82,008	43,485
FY 2015-16 Through April 30, 2016	96,299	47,759
FY 2016-17 Through April 30, 2017	97,331	48,925
FY 2017-18 Through April 30, 2018	103,414	52,514
Percentage Change FY15-16 to FY16-17	6%	7%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2014-15 Through April 30, 2015	642	90
FY 2015-16 Through April 30, 2016	652	76
FY 2016-17 Through April 30, 2017	705	59
FY 2017-18 Through April 30, 2018	553	47
Percentage Change FY15-16 to FY16-17	-22%	-20%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2014-15 Through April 30, 2015	51	481
FY 2015-16 Through April 30, 2016	45	493
FY 2016-17 Through April 30, 2017	56	596
FY 2017-18 Through April 30, 2018	72	482
Percentage Change FY15-16 to FY16-17	29%	-19%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2014-15 Through April 30, 2015	1,416	(HS-1,524, NU/DV-3,254) 4,778
FY 2015-16 Through April 30, 2016	1,445	(HS-1,693, NU/DV-3,310) 5,003
FY 2016-17 Through April 30, 2017	1,717	(HS-1,775, NU/DV-3,151) 4,926
FY 2017-18 Through April 30, 2018	1,864	(HS-1,827, NU/DV-3,341) 5,168
Percentage Change FY15-16 to FY16-17	9%	5%

Table 7. Number of Employees	# of Employees
FY 2014-15 as of April 2015	267
FY 2015-16 as of April 2016	316
FY 2016-17 as of April 2017	354
FY 2017-18 as of April 2018	384
Percentage Change FY15-16 to FY16-17	8%

NU - Nuisance
DV - Disabled Vehicle