

**Bureau of Development Services**  
**July 19, 2018**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2014-15 Through June 30, 2015	8,964	\$ 1,940,465,093
FY 2015-16 Through June 30, 2016	10,073	\$ 1,925,596,087
FY 2016-17 Through June 30, 2017	10,403	\$ 2,535,715,479
FY 2017-18 Through June 30, 2018	10,324	\$ 2,757,897,734
<b>Percentage Change FY16-17 to FY17-18</b>	<b>-1%</b>	<b>9%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2014-15 Through June 30, 2015	9,238	\$ 2,167,648,167
FY 2015-16 Through June 30, 2016	10,603	\$ 2,491,685,737
FY 2016-17 Through June 30, 2017	10,550	\$ 2,167,695,148
FY 2017-18 Through June 30, 2018	10,575	\$ 2,241,029,602
<b>Percentage Change FY16-17 to FY17-18</b>	<b>0%</b>	<b>3%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2014-15 Through June 30, 2015	99,503	52,923
FY 2015-16 Through June 30, 2016	119,023	57,916
FY 2016-17 Through June 30, 2017	117,675	60,030
FY 2017-18 Through June 30, 2018	125,254	65,892
<b>Percentage Change FY16-17 to FY17-18</b>	<b>6%</b>	<b>10%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2014-15 Through June 30, 2015	808	112
FY 2015-16 Through June 30, 2016	790	90
FY 2016-17 Through June 30, 2017	848	68
FY 2017-18 Through June 30, 2018	720	55
<b>Percentage Change FY16-17 to FY17-18</b>	<b>-15%</b>	<b>-19%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2014-15 Through June 30, 2015	53	577
FY 2015-16 Through June 30, 2016	52	616
FY 2016-17 Through June 30, 2017	72	711
FY 2017-18 Through June 30, 2018	92	596
<b>Percentage Change FY16-17 to FY17-18</b>	<b>28%</b>	<b>-16%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2014-15 Through June 30, 2015	1,780	(HS-1,848, NU/DV-4,427) 6,275
FY 2015-16 Through June 30, 2016	1,768	(HS-2,035, NU/DV-4,449) 6,754
FY 2016-17 Through June 30, 2017	2,050	(HS-2,151, NU/DV-4,217) 6,368
FY 2017-18 Through June 30, 2018	2,175	(HS-2,253, NU/DV-4,402) 6,655
<b>Percentage Change FY16-17 to FY17-18</b>	<b>6%</b>	<b>5%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2014-15 as of June 2015	286
FY 2015-16 as of June 2016	316
FY 2016-17 as of June 2017	360
FY 2017-18 as of June 2018	401
<b>Percentage Change FY16-17 to FY17-18</b>	<b>11%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle