

Bureau of Development Services
September 20, 2018
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
August 2015	799	\$ 102,097,956
August 2016	1,081	\$ 164,265,437
August 2017	979	\$ 293,564,136
August 2018	884	\$ 224,425,237
Percentage Change Aug 2017 to Aug 2018	-10%	-24%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
August 2015	775	\$ 144,738,333
August 2016	986	\$ 171,602,447
August 2017	892	\$ 213,417,170
August 2018	817	\$ 160,527,773
Percentage Change Aug 2017 to Aug 2018	-8%	-25%

Table 3. Inspections	Residential	Commercial
August 2015	9,720	5,168
August 2016	11,183	5,234
August 2017	11,013	5,481
August 2018	10,026	6,542
Percentage Change Aug 2017 to Aug 2018	-9%	19%

Table 4. Land Use	Cases Received	Final Plats Received
August 2015	55	6
August 2016	60	6
August 2017	64	5
August 2018	54	3
Percentage Change Aug 2017 to Aug 2018	-16%	-40%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
August 2015	5	48
August 2016	3	69
August 2017	19	56
August 2018	7	53
Percentage Change Aug 2017 to Aug 2018	-63%	-5%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
August 2015	161	(HS-167, NU/DV-393) 560
August 2016	208	(HS-194, NU/DV-452) 646
August 2017	472	(HS-206, NU/DV-493) 699
August 2018	141	(HS-201, NU/DV-376) 677
Percentage Change Aug 2017 to Aug 2018	-70%	-17%

Table 7. Number of Employees	# of Employees
August 2015	295
August 2016	318
August 2017	359
August 2018	419
Percentage Change Aug 2017 to Aug 2018	17%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
September 20, 2018
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2015-16 Through August 31, 2015	1,667	\$ 234,185,483
FY 2016-17 Through August 31, 2016	1,997	\$ 339,764,840
FY 2017-18 Through August 31, 2017	1,891	\$ 445,199,121
FY 2018-19 Through August 31, 2018	1,765	\$ 343,779,598
Percentage Change FY17-18 to FY18-19	-7%	-23%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2015-16 Through August 31, 2015	1,663	\$ 280,513,199
FY 2016-17 Through August 31, 2016	1,943	\$ 492,317,692
FY 2017-18 Through August 31, 2017	1,826	\$ 391,414,156
FY 2018-19 Through August 31, 2018	1,770	\$ 303,715,581
Percentage Change FY17-18 to FY18-19	-3%	-22%

Table 3. Inspections	Residential	Commercial
FY 2015-16 Through August 31, 2015	19,750	10,304
FY 2016-17 Through August 31, 2016	20,903	9,892
FY 2017-18 Through August 31, 2017	21,017	10,293
FY 2018-19 Through August 31, 2018	19,448	12,089
Percentage Change FY17-18 to FY18-19	-7%	17%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2015-16 Through August 31, 2015	119	11
FY 2016-17 Through August 31, 2016	131	12
FY 2017-18 Through August 31, 2017	113	13
FY 2018-19 Through August 31, 2018	108	5
Percentage Change FY17-18 to FY18-19	-4%	-62%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2015-16 Through August 31, 2015	7	105
FY 2016-17 Through August 31, 2016	9	123
FY 2017-18 Through August 31, 2017	31	111
FY 2018-19 Through August 31, 2018	13	109
Percentage Change FY17-18 to FY18-19	-58%	-2%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2015-16 Through August 31, 2015	318	(HS-335, NU/DV-917) 1,252
FY 2016-17 Through August 31, 2016	384	(HS-366, NU/DV-871) 1,237
FY 2017-18 Through August 31, 2017	719	(HS-402, NU/DV-1085) 1,487
FY 2018-19 Through August 31, 2018	308	(HS-391, NU/DV-675) 1,066
Percentage Change FY17-18 to FY18-19	-57%	-28%

Table 7. Number of Employees	# of Employees
FY 2015-16 as of August 2015	295
FY 2016-17 as of August 2016	318
FY 2017-18 as of August 2017	359
FY 2018-19 as of August 2018	419
Percentage Change FY17-18 to FY18-19	17%

*HS - Housing
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