



City of Portland, Oregon
Bureau of Development Services
Budget and Finance
 FROM CONCEPT TO CONSTRUCTION

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BDS Financial Advisory Committee
Meeting Agenda
January 9, 2018, 12:00 p.m. – 1:30 p.m.
2020 SW 4th Avenue, Lincoln Room (1st Floor)

1. 12:00 p.m.	Welcome, Introductions, Approve 11-29-17 Meeting Minutes	Rebecca Esau / Elshad Hajjiev
2. 12:05 p.m.	Meeting Overview	Elshad Hajjiev
3. 12:10 p.m.	- Preliminary 5 Year Revenue Growth Rates - Projections and Changes in model	Kyle O'Brien/ Committee Members
4. 12:50 p.m.	Alternative (Worst) Case Scenario	Kyle O'Brien/ Committee Members
5. 1:00 p.m.	<u>Expenditures</u> Preliminary Proposed FTE Additions	Kyle O'Brien/ Committee Members
6. 1:10 p.m.	Multifamily Projects Report	Kyle O'Brien/ Committee Members
7. 1:20 p.m.	Finance Committee Report	Kyle O'Brien/ Committee Members
8. 1:30 p.m.	Adjourn	

Handouts:

- Econometric Models
- Preliminary Programmatic Growth Rates
- Alternative Scenario Options
- 11-29-2017 Financial Advisory Committee Minutes
- Preliminary Proposed FTE Additions
- Multifamily Projects since February 1, 2017
- FY 2017-18 Financial Advisory Committee Letter