

Bureau of Development Services
December 13, 2018
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2015-16 Through November 30, 2015	4,012	\$ 772,081,317
FY 2016-17 Through November 30, 2016	4,431	\$ 950,447,058
FY 2017-18 Through November 30, 2017	4,257	\$ 1,118,659,569
FY 2018-19 Through November 30, 2018	4,059	\$ 757,745,432
Percentage Change FY17-18 to FY18-19	-5%	-32%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2015-16 Through November 30, 2015	4,044	\$ 754,628,356
FY 2016-17 Through November 30, 2016	4,323	\$ 1,123,497,758
FY 2017-18 Through November 30, 2017	4,379	\$ 1,130,825,684
FY 2018-19 Through November 30, 2018	3,962	\$ 727,707,910
Percentage Change FY17-18 to FY18-19	-10%	-36%

Table 3. Inspections	Residential	Commercial
FY 2015-16 Through November 30, 2015	48,343	24,167
FY 2016-17 Through November 30, 2016	50,422	24,302
FY 2017-18 Through November 30, 2017	52,542	25,017
FY 2018-19 Through November 30, 2018	46,806	29,344
Percentage Change FY17-18 to FY18-19	-11%	17%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2015-16 Through November 30, 2015	309	32
FY 2016-17 Through November 30, 2016	324	26
FY 2017-18 Through November 30, 2017	289	22
FY 2018-19 Through November 30, 2018	243	22
Percentage Change FY17-18 to FY18-19	-16%	0%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2015-16 Through November 30, 2015	20	246
FY 2016-17 Through November 30, 2016	29	291
FY 2017-18 Through November 30, 2017	42	269
FY 2018-19 Through November 30, 2018	26	243
Percentage Change FY17-18 to FY18-19	-38%	-10%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2015-16 Through November 30, 2015	751	(HS-817, NU/DV-1,835) 2,652
FY 2016-17 Through November 30, 2016	872	(HS-854, NU/DV-1,855) 2,709
FY 2017-18 Through November 30, 2017	1,136	(HS-1,000, NU/DV-2,151) 3,151
FY 2018-19 Through November 30, 2018	747	(HS-990, NU/DV-1,695) 2,685
Percentage Change FY17-18 to FY18-19	-34%	-15%

Table 7. Number of Employees	# of Employees
FY 2015-16 as of November 2015	302
FY 2016-17 as of November 2016	338
FY 2017-18 as of November 2017	371
FY 2018-19 as of November 2018	422
Percentage Change FY17-18 to FY18-19	14%

DV - Disabled Vehicle