



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda
Tuesday, January 15, 2019
12:00 p.m. – 1:30 pm
1900 SW Fourth Ave., 2nd floor, Room 2500 B

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| 1. 12:00 p.m. | Welcome <ul style="list-style-type: none">Review Dec. 13, 2018 Meeting Notes | Rebecca Esau, BDS Director |
| 2. 12:05 p.m. | Economic Outlook <ul style="list-style-type: none">Input from BDS Finance CommitteeRevenue Projections | Elshad Hajiyev, BDS Kyle O'Brien, BDS |
| 3. 12:35 p.m. | Projected Budget Request <ul style="list-style-type: none">Budget Directives | Rebecca Esau / Elshad Hajiyev |
| 4. 12:50 p.m. | Discussion | All |
| 5. 1:20 p.m. | Budget Advisory Committee Report / Next Steps | Mark Feters, BDS |

Handouts:

1. Draft 12-13-18 BAC Meeting Notes
2. BDS Financial Advisory Committee Draft Meeting Minutes 01-09-19
3. Non-Cumulative Cost Recovery Report
4. Major Workload Parameters
5. Business Continuity Plan Summary
6. BDS Reserve Summary
7. Preliminary Revenue Growth Rates
8. Directives to Develop
9. Draft BDS Budget Advisory Committee Report

Bureau of Development Services

FY 2019-20 Budget Advisory Committee (BAC) Roster

| Name | Representing | Organization |
|------------------|--|---|
| Coya Crespín | Community | Community Alliance of Tenants (CAT) |
| Paul Delsman | Industry | DRAC |
| Holly Huntley | Industry | DRAC |
| Susan Steward | Industry | Building Owners & Managers' Association |
| John Duran | Represented Staff (DCTU) Business Operations & Finance Services | BDS |
| Priscilla Partch | Represented Staff (PTE 17) LMC Co-Chair / Permitting Services | BDS |
| Brianne Pickett | BDS Equity Committee | BDS |
| Leigh Wheeler | Non-Represented Staff Business Operations & Finance Services | BDS |